



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NEGROS ORIENTAL STATE UNIVERSITY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
OUTPUTS	FY 2016 (in million)					
MAJOR FINAL OUTPUTS						
Higher Education Services	Php200.750	Total number of graduates in mandated/priority programs	3,954 graduates	3,400 graduates	4,251 graduates	125%
		Percentage of total graduates that are in mandated/priority courses	100% 3,954 out of 3,954 graduates	91% 3,094 out of 3,400 graduates	100% 4251 out of 4251 graduates	110%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	143% 56.92% SUC graduates out of 39.75% national Average Percentage	88%	107% 52.61% SUC graduates out of 49.20% national Average Percentage	121%
		Percentage of accredited programs to the total number of programs		44%	84% 92 out of 110 accredited programs	190%
		Percentage of graduates who finished academic program according to the prescribed timeframe	93% 3,677 out of 3,954 graduates	96% graduates	97% graduates	102%
Advanced Education Services	Php4.075	Total number of graduates in mandated and priority programs	33 graduates	15 graduates	0	0%
		Percentage of graduates who engaged in employment status improved within 1 year of graduation	100% 33 out of 33 graduates	50% graduates	0%	0%
		Percentage of students who rate timeliness of education deliverer/supervision as good or better	100% 33 out of 33 students	90% students	0%	0%
		Financial		6,615	0	0%
Research Services	Php4.612	Number of research completed in the last 3 years	103 research completed	40 research completed	0	0%
		Percentage of projects completed in the last 3 years	98% 103 out of 105 projects	75% 30 out of 40 projects	0%	0%
		Percentage of research outputs published in a recognized journal or submitted for patenting/patented		75% 30 out of 40 research outputs	0%	0%
		Percentage of research projects completed within the original project timeframe	100% 49 out of 49 research projects	75% 30 out of 40 research projects	0%	0%
		Financial		6,114	0	0%
Technical Advisory Extension Services	Php3.811	Number of persons trained weighted by the length of training	4,524 persons	3,200 persons	5,442 persons	170%
		Number of persons provided with technical advice training	108 persons	17 persons	17 persons	100%
		Percentage of trainees who rate the training course as good or better	100% 2,612 out of 2,612 trainees	87% trainees	0%	0%
		Percentage of clients who rate the advisory services as good or better	100% 108 out of 108 clients	87% clients	0%	0%
		Percentage of request for training responded to within 3 days of request	100% 2 out of 2 requests	87% requests	0%	0%
		Percentage of request for technical advice that are responded to within 3 days	100% 3 out of 3 requests	87% requests	0%	0%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 2,720 out of 2,720 persons	87% persons	0%	0%
		Financial		5,844	0	0%

The Negros Oriental State University primarily provides advanced education, higher technological and professional instruction and training in the fields of arts, sciences, education, commerce, agriculture and forestry and fishery and other related fields of study. It also promotes research and extension services progressive leadership in its areas of specialization.



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STO and GASS							
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			Percentage of faculty and personnel enabled to pursue studies/training	100% 685 out of 685 faculty and personnel	100% faculty and personnel	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php56,189	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	79%	100%	81%	81%
				Php 279,070,393.00		Php305,256,802	
			Disbursements BUR Ratio of total disbursement to total obligations.	61%	100%	76%	76%
				Php 66,676,684.00		Php96,236,054	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)

Note: NORSU did not submit supporting documents for evaluation per CHED report.