



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Technological University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT							
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING		
				FY 2016 (in million)	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET		FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS									
The Cebu Technological University (CTU) shall primarily provide advanced professional and technical instruction for special purposes, advanced studies in industrial trade, agriculture, fishery, forestry, aeronautics and land-based programs, arts and sciences, health sciences, information technology and other relevant fields of study.	Higher Education Services	Php312,949	Total Number of Graduates	4,750 graduates	4,535 graduates	5,312 graduates	117%		
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average	106%	128%	128%	100%		
			Percentage Passing Across all Disciplines Covered by the SUC	77.26% SUC Graduates out of 72.69% National Average Percentage		44.22% SUC Graduates out of 34.62% National Average Percentage			
			Percentage of programs accredited at:						
	Level 1, 2, 3, 4	80%	60 out of 75 programs accredited	85%	85%	98%	58 out of 59 programs accredited	116%	
	Percentage of graduates who finished academic program according to the prescribed timeframe	99%	4,688 out of 4,750 graduates	91%	98%	5,157 out of 5,275 graduates	107%		
	Advanced Education Services	Php15,051	Total number of graduates	1,333 graduates	1,300 graduates	1,364 graduates	105%		
			Percentage of graduates engaged in employment within 6 months of graduation	100%	1,333 out of 1,333 graduates	100%	95%	39 out of 41 graduates	95%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	90%	360 out of 400 students	90%	97%	226 out of 233 students	108%
	Research Services	Php23,345	Number of research completed	127 researches completed	150 researches completed	328 researches completed	219%		
Percentage of projects completed in the last 3 years			100%	127 out of 127 projects completed	130%	100%	328 out of 328 projects completed	77%	
Percentage of research outputs published in a recognized journal or submitted for patenting or patent			42%	53 out of 127 research outputs	55%	48%	82 out of 170 research outputs	88%	
Percentage of research projects completed within the original project timeframe			91%	115 out of 127 research projects	131%	99%	328 out of 328 research projects	76%	
Technical Advisory Extension Services	Php10,733	Number of persons trained weighted by the length of training	23,888 persons	20,597 persons	21,394 persons	104%			
		Number of persons provided with technical advice training	7907 persons	6,175 persons	6,332 persons	103%			
		Percentage of trainees who rate the training course as good or better	100%	3,600 out of 3,600 trainees	100%	100%	2,076 out of 2,076 trainees	100%	
		Percentage of clients who rate the advisory services as good or better	100%	3,600 out of 3,600 clients	91%	100%	749 out of 749 clients	110%	
		Percentage of requests for training responded to within 3 days of request	100%	47 out of 47 requests	100%	100%	91 out of 91 requests	100%	
		Percentage of requests for technical advice that are responded to within 3 days	100%	29 out of 29 requests	85%	100%	33 out of 33 requests	118%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100%	3,600 out of 3,600 persons	100%	100%	2,825 out of 2,825 persons	100%	
STO and GASS									
SUPPORT TO OPERATIONS	Php22,416	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100%	100%	100%	100%			
		Percentage of faculty/personnel enabled to pursue studies/trainings	93%	faculty and personnel	85%	93%	faculty and personnel	109%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php116,287	Budget Utilization Rate							
		Obligations BUR Ratio of total obligations against all allotments.	87%	100%	96.16%	96%			
			Php 550,909,099.37		Php714,933,548				
	Php 633,913,339.00		Php743,500,385						
	Disbursements BUR Ratio of total disbursement to total obligations.	90%	100%	99.51%	100%				
	Php 181,333,611.18		Php335,029,543						
		Php 202,502,540.49		Php336,694,437					



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	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php116.287	Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)