



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Normal University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2016 (in million)	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	
MAJOR FINAL OUTPUTS							
<p>The Cebu Normal University (CNU) shall primarily provide higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant. The university shall offer undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of Regents may deem necessary to carry out its objectives particularly in meeting the needs of the province and the country. The university shall continue to operate reasonably-sized laboratory school within the campus. The university shall adopt public elementary and secondary schools in the city and the province of Cebu to serve as pilot center for teaching-learning strategies and approaches so operated and maintained under the appropriate memorandum of agreement between the university and the Department of Education.</p>	Php121.278	Total Number of Graduates	1,354 graduates	1,275 graduates	1,976 graduates	155%	
		Percentage of Total Graduates that are in Priority Courses	88% graduates	63% graduates	64% 1,274 out of 1,976 graduates	102%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all board programs covered by the SUC	263% 90.94% SUC graduates out of 34.54% National Average Percentage	190%	215% 71.45% SUC graduates out of 33.22% National Average Percentage	113%	
		Percentage of programs accredited at:					
		Level 1, 2, 3, 4	80% 12 out of 15 programs accredited	85% programs accredited	100% 24 out of 24 programs accredited	118%	
	Advanced Education Services	Php9.506	Total number of graduates	101 graduates	100 graduates	86 graduates	86%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 101 out of 101 graduates	100% graduates	100% 86 out of 86 graduates	100%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 521 out of 521 students	100% students	100% 521 out of 521 students	100%
	Research Services	Php4.301	Number of research studies completed within the year	46 research completed	44 research completed	46 research completed	105%
			Percentage of research projects completed in the last 3 years	89% 111 out of 125 projects completed	80% projects completed	99% 91 out of 92 projects completed	124%
			Percentage of research outputs published in a recognized journal or submitted for patenting/patented	74% 34 out of 46 research outputs	27% research outputs	23% 21 out of 91 research outputs	85%
			Percentage of research projects conducted or completed on schedule	96% 44 out of 46 research projects	94% research projects	99% research projects	105%
	Technical Advisory Extension Services	Php3.620	Number of persons trained weighted by the length of training	7,167 persons trained	3,374 persons trained	9,955 persons trained	295%
			Number of persons provided with technical advice	367 persons provided	300 persons provided	350 persons provided	117%
			Percentage of trainees/clients who rate the training course as good or better	99% 4,511 out of 4,578 trainees	99% trainees	98% 3639 out of 3713 trainees	99%
			Percentage of clients who rate the advisory services as good or better	94% 345 out of 367 clients	81% clients	100% 295 out of 295 clients	123%
			Percentage of request for training responded to within 3 days of request	100% 116 out of 116 requests	85% requests	100% 106 out of 106 requests	118%
			Percentage of request for technical advice that are responded to within 3 days	100% 101 out of 101 requests	81% requests	100% 84 out of 84 requests	123%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 4,923 out of 4,945 persons	90% persons	98% 3,934 out of 4,008 persons	109%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php8.973	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
Percentage of faculty and personnel enabled to pursue studies/training			82% 168 out of 205 faculty/personnel	80% faculty/ personnel	98% 204 out of 208 faculty/ personnel	123%	



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GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php73,708	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	88%	100%	59%	59%
				Php 332,933,598		Php212,982,325	
				Php 376,875,778		Php358,989,111	
			Disbursements BUR Ratio of total disbursement to total obligations.	86%	100%	94%	94%
				Php 197,010,132		Php89,958,191	
				Php 230,301,918		Php96,051,620	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)