



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bohol Island State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Higher Education Services</b>	Php162,623	Percentage of Total Graduates that are in Priority Courses	90% 2,507 out of 2,773 graduates	60% graduates	90% 2,619 out of 2,925 graduates	149%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	178% 63.21% SUC Graduates out of 35.49% National Average Percentage	30% graduates	132% 72.43% SUC Graduates out of 54.79% National Average Percentage	441%
		Percentage of programs accredited at Level 1, 2, 3, 4	56% 28 out of 50 programs accredited	45% programs accredited	83% 24 out of 29 programs accredited	184%
		Percentage of graduates who finished academic program according to the prescribed timeframe	98% 2,773 out of 2,844 graduates	90% graduates	92% 2,679 out of 2,925 graduates	102%
<b>Advanced Education Services</b>	Php3,301	Total number of graduates	39 graduates	35 graduates	97 graduates	277%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 39 out of 39 graduates	90% graduates	99% 96 out of 97 graduates	110%
		Percentage of students who rate timeliness of education deliverer/supervision as good or better	100% 525 out of 525 students	95% students	100% 1,171 out of 1,171 students	105%
<b>Research Services</b>	Php3,736	Number of research studies completed	25 researches completed	25 researches completed	83 researches completed	332%
		Percentage of projects completed in the last 3 years	88% 50 out of 57 projects completed	50% projects completed	100% 83 out of 83 projects completed	200%
		Percentage of research outputs presented in local, regional, national or international fora	48% 24 out of 50 research outputs	50% research outputs	51% 42 out of 83 research outputs	101%
		Percentage of research projects completed within the original project timeframe	100% 50 out of 50 research projects	90% research projects	90% 75 out of 83 research projects	100%
<b>Technical Advisory Extension Services</b>	Php3,204	Number of persons trained weighted by the length of training	7,921 persons	7,100 persons	7,659 persons	108%
		Number of persons provided with technical advice	2,299 persons	2,500 persons	3,357 persons	134%
		Percentage of trainees who rate the training course as good or better	100% 3,037 out of 3,037 trainees	90% trainees	100% 2,057 out of 2,057 trainees	111%
		Percentage of clients who rate the advisory services as good or better	100% 954 out of 954 clients	90% clients	100% 1,007 out of 1,007 clients	111%
		Percentage of requests for training responded to within 3 days of request	100% 19 out of 19 requests	90% requests	100% 19 out of 19 requests	111%
		Percentage of requests for technical advice that are responded to within 3 days	100% 24 out of 24 requests	90% requests	100% 36 out of 36 requests	111%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	92% 2,844 out of 3,088 persons	90% persons	100% 1,007 out of 1,007 persons	111%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php4,771	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of graduates employed within the first 2 years after graduation		25% graduates	58% 1,195 out of 2,071 graduates	231%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php59,092	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	71% Php 239,155,096.00 Php 337,641,973.00	100%	76% Php279,550,735 Php365,987,452	76%
		Disbursements BUR Ratio of total disbursement to total obligations.	86% Php 80,136,993.00 Php 93,093,793.00	100%	100% Php120,024,971 Php120,025,000	100%



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Bohol Island State University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php59,092	Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%

Source: Agency Form AJA-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)