



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

West Visayas State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		OUTPUTS	SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT
<b>MAJOR FINAL OUTPUTS</b>						
Higher Education Services	Php371.598	Total number of graduates	2,867 graduates	2,620 graduates	3,289 graduates	126%
		Percentage of total graduates that are in priority courses	47% 1,336 out of 2,867 graduates	50% graduates	51% 1,673 out of 3,289 graduates	103%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	158% 56.02% passing percentage of licensure exams by the SUC graduates out of 35.42% national average percentage passing across all disciplines covered by the SUC.	140%	124% 66.11% passing percentage of licensure exams by the SUC graduates out of 53.20% national average percentage passing across all disciplines covered by the SUC.	89%
		Percentage of programs accredited at:				
		Level 1	88% 14 out of 16 programs accredited	20% programs accredited	16% 8 out of 49 programs accredited	83%
		Level 2	100% 41 out of 41 programs accredited	49% programs accredited	57% 28 out of 49 programs accredited	117%
		Level 3	100% 11 out of 11 programs accredited	6% programs accredited	6% 3 out of 49 programs accredited	104%
		Level 4	100% 27 out of 27 programs accredited	20% programs accredited	20% 10 out of 49 programs accredited	104%
		Percentage of graduates who finished academic program according to the prescribed timeframe	98% 2,867 out of 2,924 graduates	94% graduates	90% 2,915 out of 3,231 graduates	96%
		Advanced Education Services	Php11.330	Total number of graduates	213 graduates	150 graduates
Percentage of graduates engaged in employment within 6 months of graduation	94% 239 out of 254 graduates			85% graduates	98% 128 out of 130 graduates	116%
Percentage of students who rate timeliness of education delivery/supervision as good or better	98% 1,559 out of 1,587 students			90% students	99% 1,856 out of 1,873 students	110%
Research Services	Php12.969	Number of research studies completed	87 research studies	70 research studies	72 research studies	103%
		Percentage of research projects completed in the last 3 years	72% 131 out of 182 research projects	80% research projects	94% 64 out of 64 research projects	117%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	42% 69 out of 164 research outputs	41% research outputs	42% research outputs	104%
		Percentage of research completed within the original project timeframe	65% 119 out of 182 researches completed	64% researches completed	72% 47 out of 64 research projects	112%
Technical Advisory Services	Php6.292	Number of persons trained weighted by the length by training	9,036 persons	4,000 persons	9,603 persons	240%
		Number of persons provided with technical advice	1,402 persons	1,138 persons	2,193 persons	193%
		Percentage of trainees who rate the training course as good or better	97% 6,124 out of 6,313 trainees	87% trainees	98% trainees	113%
Technical Advisory Services	Php6.292	Percentage of clients who rate the advisory services as good or better	91% 1,553 out of 1,701 clients	85% clients	99% 2,263 out of 2,704 clients	117%
		Percentage of requests for training responded to within 3 days of request	100% 169 out of 169 requests	90% requests	100% 198 out of 198 requests	111%
		Percentage of requests for technical advice that are responded to within 3 days	93% 550 out of 592 requests	85% requests	94% 689 out of 1,236 requests	110%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	97% 6,124 out of 6,313 persons	85% persons	99% persons	116%

The West Visayas State University (WVSU) is committed to provide responsive tertiary and advanced education relevant to the needs of the people and society, engage in innovative, high-impact and leading-edge research and disseminate the results of said research through scholarly and creative activities.



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West Visayas State University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<p>The West Visayas State University (WVSU), is committed to provide responsive tertiary and advanced education relevant to the needs of the people and society, engage in innovative, high impact and leading-edge research and disseminate the results of said research through scholarly and creative activities.</p>	Hospital Services	Php258.176	No. of in-patients managed	13,545 in-patients	10,850 in-patients	13,927 in-patients	128%
			No. of out-patients managed	78,046 out-patients	57,150 out-patients	81,888 out-patients	143%
			No. of elective surgeries	3,845 elective surgeries	2,250 elective surgeries	3,258 elective surgeries	145%
			No. of emergency surgeries	3,694 emergency surgeries	1,575 emergency surgeries	3,409 emergency surgeries	216%
			No. of in-patient beds	310 in-patients beds	300 in-patient beds	314 in-patient beds	105%
			Net death rate among in-patients	3% death rate	3% death rate	3.12% death rate	103%
			Percentage of clients that rate the hospital services as satisfactory or better	95% 7,918 out of 8,327 clients	90% clients	95% clients	106%
			Percentage of patients with hospital acquired infection	2% 263 out of 13,497 patients	3% patients	1.79% patients	128%
			Percentage of relapse cases for mental and drug rehabilitation clients within 3 months after discharge	1% 2 out of 166 relapse cases	8% relapse cases	0.79% relapse cases	189%
			Percentage of out-patients medically attended to within 2 hours after registration	96% 44,358 out of 46,149 out-patients	83% out-patients	90% out-patients	109%
			No. of weeks waiting period for elective surgery	1 weeks	2 weeks	0.55 weeks	173%
			Occupancy rate of in-patient beds	90% 99,065 out of 109,500 in-patient beds	90% in-patient beds	90% in-patient beds	100%
			<b>STO and GASS</b>				
SUPPORT TO OPERATIONS	Php6.924	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%	
		No. of faculty/ personnel trained in frontline services	100 faculty/personnel	62 faculty/personnel	161 faculty/personnel	260%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php99.143	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	89% Php 285,685,127.45 Php 320,366,024.00	100%	95% Php1,004,608,208 Php1,060,569,589	95%	
		Disbursements BUR Ratio of total disbursement to total obligations.	56% Php 159,882,877.77 Php 285,685,127.45	100%	72% Php163,406,330 Php225,674,439	72%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)