



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Antique

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS								
Higher Education Services	Php123.550	Total number of graduates	1,881 graduates	1,490 graduates	1,804 graduates	121%		
		Percentage of total graduates that are in priority courses	66% 1,260 out of 1,881 graduates	15% graduates	74% 1,336 out of 1,804 graduates	494%		
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	76% 42% SUC graduates out of 54% national average percentage	55%	77% 41.7% SUC graduates out of 53.9% national average percentage	141%		
		Percentage of programs accredited at:						
		Level 1	64% 9 out of 14 programs accredited	57% programs accredited	64% 9 out of 14 programs accredited	113%		
		Level 2	100% 2 out of 2 programs accredited	10% programs accredited	100% 1 out of 1 program accredited	1000%		
		Level 3	50% 2 out of 4 programs accredited	11% programs accredited	100% 3 out of 3 programs accredited	909%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	98% 1,881 out of 1,913 graduates	74% graduates	98% 1,804 out of 1,837 graduates	133%		
		Advanced Education Services	Php2.824	Total number of graduates	46 graduates	30 graduates	51 graduates	170%
				Percentage of graduates engaged in employment within 6 months of graduation	100% 43 out of 43 graduates	60% graduates	84% 43 out of 51 graduates	140%
Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 323 out of 323 students			60% students	100% 142 out of 142 students	167%		
Research Services	Php1.348	Number of research studies completed	29 research studies	10 research studies	10 research studies	100%		
		Percentage of research projects completed in the last 3 years	100% 70 out of 70 research projects	15% research projects	100% 81 out of 81 research projects	667%		
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	52% 15 out of 29 research outputs	50% research outputs	14% 9 out of 64 research outputs	28%		
		Percentage of research completed within the original project timeframe	100% 29 out of 29 research completed	92% research completed	100% 81 out of 81 research completed	109%		
Technical Advisory Extension Services	Php0.725	Number of persons trained weighted by the length of training	1,463 persons trained	300 persons trained	1,719 persons trained	573%		
		Number of persons provided with technical advice	865 persons provided	200 persons provided	1,088 persons provided	544%		
		Percentage of trainees who rate the training course as good or better	98% 891 out of 911 trainees	60% trainees	96% 1,167 out of 1,216 trainees	160%		
		Percentage of clients who rate the advisory services as good or better	96% 831 out of 865 clients	70% clients	100% 1,085 out of 1,088 clients	142%		
		Percentage of requests for training responded to within 3 days of request	93% 28 out of 30 requests	50% requests	94% 16 out of 17 requests	188%		
		Percentage of request for technical advice that are responded to within 3 days	100% 30 out of 30 requests	50% requests	94% 20 out of 21 requests	188%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	97% persons	60% persons	97% 2,237 out of 2,304 persons	162%		

The University of Antique shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, agriculture, forestry, fisheries, maritime education, ecology, engineering, philosophy, information and communication technology, letters, arts and sciences, nursing medicine and other relevant fields of study. It shall also undertake research and extension services in support of the socioeconomic development of Antique, and provide progressive leadership in its areas of specialization.



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STO and GASS							
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			Percentage of students and personnel who rate the non-academic related services as good or better	97% students and personnel	90% students and personnel	97% students and personnel	108%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php28.528	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	111%	100%	94%	94%
				Php 99,146,102.75		PHP 208,973,564.51	
				Php 89,559,000.00		PHP 221,358,593.21	
			Disbursements BUR Ratio of total disbursement to total obligations.	94%	100%	69%	69%
				Php 93,011,488.38		PHP 53,135,244.73	
				Php 99,146,102.75		PHP 77,112,669.67	
			Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)