



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northern Negros State College of Science and Technology

OUTPUTS

DEPARTMENT BUDGET
FY 2016
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2015 ACTUAL ACCOMPLISHMENT

FY 2016 TARGET

FY 2016 ACTUAL ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
Higher Education Services	Php51.327	Total number of graduates	650 graduates	700 graduates	643 graduates	92%		
		Percentage of total graduates that are in priority courses	100% 491 out of 491 graduates	100% graduates	92% 643 out of 700 graduates	92%		
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	124% 46.39% SUC graduates out of 37.38% national average percentage	98%	110% 38.80% SUC graduates out of 35.34% national average percentage	112%		
		Percentage of programs accredited at:						
		Level 1	100% 1 out of 1 program accredited	18% programs accredited	50% 1 out of 2 programs accredited	278%		
		Level 2	100% 3 out of 3 programs accredited	64% programs accredited	80% 8 out of 10 programs accredited	125%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	96% 491 out of 514 graduates	95% graduates	95% 643 out of 674 graduates	100%		
		Research Services	Php0.729	Number of research studies completed	116 research studies	122 research studies	126 research studies	103%
				Percentage of research projects completed in the last 3 years	100% 116 out of 116 research projects	100% research projects	100% 126 out of 126 research projects	100%
				Percentage of research outputs presented in local, regional, national or international fora	100% 116 out of 116 research outputs	35% research outputs	17% 21 out of 126 research outputs	48%
Percentage of research completed within the original project timeframe	100% 45 out of 45 researches completed			100% researches completed	100% 126 out of 126 researches completed	100%		
Technical Advisory Extension Services	Php0.438	Number of persons trained weighted by the length of training	1,625 persons	1,363 persons	1,741 persons	128%		
		Number of persons provided with technical advice	1,276 persons	1,363 persons	1,373 persons	101%		
		Percentage of trainees who rate the training course as good or better	100% 1,221 out of 1,221 trainees	96% trainees	99% 1,326 out of 1,341 trainees	103%		
		Percentage of clients who rate the advisory services as good or better	99% 1,265 out of 1,276 clients	96% clients	99% 1,363 out of 1,373 clients	103%		
		Percentage of requests for training responded to within 3 days of request	100% 27 out of 27 requests	100% requests	100% 846 out of 846 requests	100%		
		Percentage of requests for technical advice that are responded to within 3 days	100% 82 out of 82 requests	100% requests	100% 1,181 out of 1,181 requests	100%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99% 1,266 out of 1,276 persons	100% persons	100% 2,714 out of 2,714 persons	100%		
STO and GASS								
SUPPORT TO OPERATIONS	Php1.579	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%		
		Percentage of students and personnel who rate of non-academic related services as good or better	92% 408 out of 444 students and personnel	92% students and personnel	92% 456 out of 495 students and personnel	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php15.218	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	104% Php 53,829,050.00 Php 55,831,129.51	100%	95% Php113,832,328 Php119,924,649	95%		
		Disbursements BUR Ratio of total disbursement to total obligations.	78% Php 43,793,544.37 Php 55,831,129.51	100%	84% Php57,984,182 Php69,055,725	84%		



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	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php15,218	Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
APCPI			100%	100%	0%	0%	
			Submission of APP	100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)