



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northern Iloilo Polytechnic State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
FY 2016 (in million)							
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Northern Iloilo Polytechnic State College primarily provides higher vocational, professional and technical instruction and training in the fields of industry, agriculture, fishery, engineering and sciences, as well as short-term vocational technical and continuing courses. It promotes research and extension, advanced studies and progressive leadership in the fields of education, agriculture, fishery, industrial technology, industrial education, arts, engineering and sciences.</p>	Higher Education Services	Php216.193	Total number of graduates	2,102 graduates	1,900 graduates	2,024 graduates	107%
		Percentage of graduates that are in priority courses	59% 1,239 out of 2,102 graduates	55% graduates	71% 1,444 out of 2,024 graduates	130%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	94% 52.93% SUC graduates out of 56.21% national average percentage	56%	91% 44.61% SUC graduates out of 49.09% national average percentage	162%	
		Percentage of Programs accredited					
		Level 1	47% 8 out of 17 programs accredited	29% programs accredited	69% 11 out of 16 programs accredited	237%	
		Level 2	100% 6 out of 6 programs accredited	14% programs accredited	100% 14 out of 14 programs accredited	714%	
		Level 3	100% 2 out of 2 programs accredited	14% programs accredited	100% 2 out of 2 programs accredited	714%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	80% 1,805 out of 2,255 graduates	73% graduates	78% 1,581 out of 2,024 graduates	107%	
		Advanced Education Services	Php0.416	Total number of graduates	15 graduates	28 graduates	69 graduates
	Percentage of graduates engaged in employment within 6 months of graduation			93% 14 out of 15 graduates	97% graduates	97% 67 out of 69 graduates	100%
	Percentage of students who rate timeliness of education delivery/supervision as good or better			88% 114 out of 130 students	73% students	76% 189 out of 248 students	104%
	Research Services	Php0.950	Number of research studies completed	25 research studies	7 research studies	35 research studies	500%
			Percentage of research projects completed in the last 3 years	95% 58 out of 61 research projects	94% research projects	96% 79 out of 82 research projects	102%
			Percentage of research outputs presented in local, regional, national or international fora	96% 24 out of 25 research outputs	94% research outputs	100% 35 out of 35 research outputs	106%
			Percentage of research completed within the original project timeframe	93% 57 out of 60 researches completed	83% researches completed	96% 79 out of 82 researches completed	116%
	Technical Advisory Extension Services	Php0.776	Number of persons trained weighted by the length by training	5,042 persons	4,322 persons	5,561 persons	129%
			Number of persons provided with technical advice	688 persons	500 persons	563 persons	113%
			Percentage of trainees who rate the training course as good or better	97% 2,644 out of 2,731 trainees	86% trainees	86% 3,103 out of 3,624 trainees	100%
			Percentage of clients who rate the advisory services as good or better	97% 667 out of 688 clients	80% clients	96% 540 out of 563 clients	120%
Percentage of requests for training responded to within 3 days of request			94% 47 out of 50 requests	89% requests	113% 54 out of 48 requests	126%	
Percentage of requests for technical advice that are responded to within 3 days			94% 34 out of 36 requests	83% requests	100% 12 out of 12 requests	120%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			92% 3,989 out of 4,343 persons	83% persons	94% 3,928 out of 4,186 persons	113%	

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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php3.922	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	<b>100%</b>	
		Percentage of students and personnel who rated the non-academic related services as good or better	96% 6,106 out of 6,360 students and personnel	96% students and personnel	97% 3,966 out of 4,088	<b>101%</b>	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php42.906	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	147% Php 253,061,906.02 Php 171,702,170.00	100%	96% Php305,080,257 Php318,204,059	<b>96%</b>	
		Disbursements BUR Ratio of total disbursement to total obligations.	53% Php 132,908,129.01 Php 253,061,906.02	100%	99% Php66,594,565 Php66,992,903	<b>99%</b>	
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>	
		Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>	
		COA Financial Reports	100%	100%	100%	<b>100%</b>	
		APCPI	100%	100%	100%	<b>100%</b>	
		Submission of APP	100%	100%	100%	<b>100%</b>	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)

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