



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Iloilo State College of Fisheries

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
Higher Education Services	Php128,489	Total number of graduates	845 graduates	820 graduates	859 graduates	105%
		Percentage of total graduates that are in priority courses	71% 598 out of 845 graduates	50% graduates	88% 695 out of 788 graduates	176%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	114% 37.9% SUC graduates out of 33.2% national average percentage	97%	88% 46.86% SUC graduates out of 53.02% national average percentage	91%
		Percentage of programs accredited at:				
		Level 1	73% 11 out of 15 programs accredited	20% programs accredited	87.50% 7 out of 8 programs accredited	438%
		Level 2	100% 7 out of 7 programs accredited	100% programs accredited	100% 12 out of 12 programs accredited	100%
		Level 3	100% 3 out of 7 programs accredited	100% programs accredited	100% 5 out of 5 programs accredited	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	91% 772 out of 845 graduates	94% graduates	90% 859 out of 952 graduates	96%
Research Services	Php2,597	Number of research studies completed	72 research studies	38 research studies	86 research studies	226%
		Percentage of research projects completed in the last 3 years	40% 72 out of 178 research projects	40% research projects	100% 40 out of 40 research projects	250%
		For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora	88% 63 out of 72 research outputs	85% research outputs	100% 85 out of 85 research outputs	118%
		Percentage of research completed within the original project timeframe	88% 63 out of 72 researches completed	95% researches completed	95% 91 out of 96 researches completed	100%
Technical Advisory Extension Services	Php1,272	Number of persons trained weighted by the length by training	5,227 persons	4,435 persons	4,750 persons	107%
		Number of persons provided with technical advice	6310 persons	7,010 persons	7045 persons	100%
		Percentage of trainees who rate the training course as good or better	91% 4,774 out of 5,227 trainees	96% trainees	100% 4,445 out of 4,445 trainees	104%
		Percentage of clients who rate the advisory services as good or better	100% 6,310 out of 6,310 clients	96% clients	100% 7,045 out of 7,045 clients	104%
		Percentage of requests for training responded to within 3 days of request	100% 32 out of 32 requests	100% requests	100% 39 out of 39 requests	100%
		Percentage of request for technical advice that are responded to within 3 days	100% 41 out of 41 requests	100% requests	100% 33 out of 33 requests	100%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 5,217 out of 5,227 persons	96% persons	100% 4,435 out of 4,435 persons	104%
STO and GASS						
SUPPORT TO OPERATIONS	Php3,152	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of faculty and personnel enable to pursue studies/training	99% 320 out of 323 faculty and personnel	80% faculty and personnel	80% 252 out of 314 faculty and personnel	100%

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			Obligations BUR Ratio of total obligations against all allotments.	98%	100%	97%		97%	
				Php 77,016,224.00		Php217,529,247			
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%		100%	
				Php 77,016,224.00		Php57,771,873			
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%		100%	
			Report on Ageing Cash Advance	100%	100%	100%		100%	
			COA Financial Reports	100%	100%	100%		100%	
			APCPI	100%	100%	100%		100%	
Submission of APP	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)