



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Guimaras State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2016 (in million)	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The College shall offer undergraduate and graduate courses in technology education, agriculture, fishery, engineering, arts and sciences, forestry, business, health, computer, criminology, nautical and short-term vocational-technical and other continuing courses that may be found to be needed and relevant. It shall also promote research, advanced studies, extension work and progressive leadership in each area of specialization. It shall also provide primary consideration through the integration of research/ studies for the development of the Province of Guimaras. The College shall offer undergraduate and graduate courses as well as short technical courses within its areas of specialization and according to its capabilities, as the Board of Trustees may deem necessary to carry out its objectives, particularly in order to meet the needs of the province and the region.</p>	Php40,516	Percentage of programs accredited at:					
	Higher Education Services	Level 1	100% 4 out of 4 programs accredited	27% 3 out of 11 programs accredited	0% 0 programs accredited	0%	
		Level 2	100% 3 out of 3 programs accredited	36% 4 out of 11 programs accredited	64% 7 out of 11 programs accredited	175%	
		Total number of graduates		503 graduates	562 graduates	112%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	95% 497 out of 523 graduates	95% 478 out of 503 graduates	99% 351 out of 353 graduates	105%	
	Research Services	Php0,550	Percentage of research projects completed in the last 3 years	100% 25 out of 25 research projects	100% 73 out of 73 research projects	102% 75 out of 73 research projects	102%
			Percentage of research outputs presented in local, regional, national or international fora	100% 31 out of 31 research outputs	90% 21 research outputs	148% 31 research outputs	164%
			Percentage of research completed within the original project timeframe	100% 25 out of 25 research completed	85% 23 research completed	117% 27 research completed	138%
	Technical Advisory Extension Services	Php0,550	Number of persons provided with technical advice	3,294 persons	2,000 persons	3,808 persons	190%
			Number of persons provided with technical advice	2,706 persons	1,000 persons	3,808 persons	381%
			Percentage of trainees who rate the training course as good or better	100% 2,706 out of 2,706 trainees	100% 1,000 out of 1,000 trainees	100% 2,726 out of 2,726 trainees	100%
			Percentage of clients who rate the advisory services as good or better	100% 2,706 out of 2,706 clients	100% 1,000 out of 1,000 clients	100% 2,726 out of 2,726 clients	100%
			Percentage of requests for training responded to within 3 days of request	100% 38 out of 38 requests	100% 35 out of 35 requests	100% 40 out of 40 requests	100%
			Percentage of requests for technical advice that are responded to within 3 days	97% 37 out of 38 requests	100% 35 out of 35 requests	100% 40 out of 40 requests	100%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 2,706 out of 2,706 persons	100% 1,000 out of 1,000 persons	100% 5452 out of 5452 persons	100%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	Php1,421	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
			Percentage of faculty and personnel enabled to pursue studies/training	91% 69 out of 76 faculty and personnel	78% 60 out of 76 faculty and personnel	107% 74 out of 69 faculty and personnel	137%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php11,567	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	88% Php 30,812,889.65 Php 34,972,931.00	100%	77% Php68,665,314 Php89,353,088	77%
Disbursements BUR Ratio of total disbursement to total obligations.			93% Php 28,513,414.65 Php 30,812,889.65	100%	100% Php21,604,260 Php21,605,494	100%	



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	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI	100%	100%	100%	100%	
	Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)