



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Philippines State University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
Higher Education Services	Php61,494	Total number of graduates	1,314 graduates	1,154 graduates	1,110 graduates	96%	
		Percentage of total graduates that are in priority courses	86% 1,126 out of 1,314 graduates	59% graduates	70% 776 out of 1,110 graduates	119%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	130% 45.74% SUC graduates out of 35.29% national average percentage	120% SUC graduates	97% 31.57% SUC graduates out of 32.59% national average percentage	81%	
		Percentage of Programs accredited					
		Level 1	100% 8 out of 8 programs accredited	47% programs accredited	50% 6 out of 12 programs accredited	107%	
		Level 3	0% programs accredited	27% programs accredited	33% 4 out of 12 programs accredited	125%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	92% 1,314 out of 1,435 graduates	95% graduates	95% 1,110 out of 1,165 graduates	100%	
Research Services	Php1,327	Number of research studies completed	37 research studies	30 research studies	35 research studies	117%	
		Percentage of research projects completed in the last 3 years	91% 86 out of 94 research projects	97% research projects	100% research projects	103%	
		Percentage of research outputs presented in local, regional, national or international fora	51% 46 out of 91 research outputs	67% research outputs	0% research outputs	0%	
		Percentage of research projects completed within the original project timeframe	93% 37 out of 40 researches	97% clients	77% 27 out of 35 clients	80%	
Technical Advisory Extension Services	Php1,327	Number of persons trained weighted by the length by training	2,300 persons	1,600 persons	1,898 persons	119%	
		Number of persons provided with technical advice	300 persons	220 persons	267 persons	121%	
		Percentage of trainees who rate the training course as good or better	96% 1,613 out of 1,688 trainees	88% trainees	92% 1,117 out of 1,219 trained	104%	
		Percentage of clients who rate the advisory services as good or better	96% 288 out of 300 clients	90% clients	94% 205 out of 217 clients	105%	
		Percentage of requests for training responded to within 3 days of request	96% 23 out of 24 requests	90% requests	93% 25 out of 27 request	103%	
		Percentage of requests for technical advice that are responded to within 3 days	96% 96 out of 100 requests	92% requests	97% 223 out of 229 requests	106%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	95% 1,874 out of 1,988 persons	91% persons	96% 1,376 out of 1,436 persons	106%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php3,661	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of students and personnel who rate the non-academic related services as good or better	84% 1,531 out of 1,818 students and personnel	90% students and personnel	94% students and personnel	104%	

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			Obligations BUR Ratio of total obligations against all allotments.	89%	100%	94%	<b>94%</b>	
				Php 62,667,542.28 Php70,673,000.00		Php135,551,955 Php144,767,561		
			Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	84%	<b>84%</b>	
				Php 59,759,998.75 Php 62,667,542.28		Php67,560,684 Php80,148,103		
			<b>Public Financial Management reporting requirements of COA and DBM</b>					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>	
			Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>	
			COA Financial Reports	100%	100%	100%	<b>100%</b>	
			APCPI	100%	100%	100%	<b>100%</b>	
Submission of APP	100%	100%	100%	<b>100%</b>				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)