



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aklan State University


OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Higher Education Services</b>	Php210.522	Total number of graduates	1,427 graduates	1,272 graduates	1,482 graduates	117%
		Percentage of total graduates that are in priority courses	100% 1,427 out of 1,427 graduates	71% graduates	73% 1,089 out of 1,482 graduates	103%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	82% 58.58% SUC passing percentage out of 71.73% national average passing percentage	10%	91% 52.29% SUC passing percentage out of 57.72% national average passing percentage	906%
		Percentage of programs accredited at:				
		Level 1	100% 1 out of 1 program accredited	30% programs accredited	100% 3 out of 3 programs accredited	333%
		Level 2	100% 6 out of 6 programs accredited	15% programs accredited	100% 17 out of 17 programs accredited	667%
		Level 3	100% 2 out of 2 programs accredited	8% programs accredited	100% 9 out of 9 programs accredited	1333%
		Percentage of graduates who finished academic program according to the prescribed timeframe	91% 1,427 out of 1,568 graduates	75% graduates	99% 1,471 out of 1,482 graduates	132%
		Total number of graduates	27 graduates	20 graduates	23 graduates	115%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 27 out of 27 graduates	70% graduates	100% 23 out of 23 graduates	143%
<b>Advanced Education Services</b>	Php8.871	Percentage of students who rate timeliness of education delivery/supervision as good or better	97% 129 out of 134 students	75% students	100% 289 out of 290 students	133%
		Number of research studies completed	19 research studies	20 research studies	35 research studies	175%
		Percentage of research projects completed in 3 years	100% 45 out of 45 research projects	55% research projects	100% 35 out of 35 research projects	182%
<b>Research Services</b>	Php2.348	For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international	68% 62 out of 91 research outputs	62% research outputs	22% 6 out of 27 research outputs	36%
		Percentage of research projects completed within the original project timeframe	53% 24 out of 45 research projects	55% research projects	97% 34 out of 35 research projects	177%
		Number of persons trained weighted by the length by training	7,967 persons	3,000 persons	3,641 persons	121%
<b>Technical Advisory Extension Services</b>	Php2.351	Number of persons provided with technical advice	3,468 persons	100 persons	1,172 persons	1172%
		Percentage of trainees who rate the training course as good or better	82% 6,943 out of 7,906 trainees	60% trainees	91% 1,358 out of 1,496 trainees	151%
		Percentage of clients who rate the advisory services as good or better	95% 3,325 out of 3,468 clients	80% clients	93% 548 out of 588 clients	116%
		Percentage of requests for training responded to within 3 days of request	95% 53 out of 56 requests	80% requests	100% 22 out of 22 requests	125%
		Percentage of requests for technical advice that are responded to within 3 days	95% 60 out of 63 requests	80% requests	100% 63 out of 63 requests	125%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	92% 7,295 out of 7,906 persons	90% persons	88% 938 out of 1,063 persons	98%

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	SUPPORT TO OPERATIONS	Php5,798	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100%  posted	100%  posted	100%  posted	100%
			Percentage of students who rate the non-academic related services as good or better	95% 10,032 out of 10,553 students	92%  students	96%  students	104%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php45,941	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	103% Php 131,601,999.92 Php 135,336,033.95	100%	92% Php303,185,023 Php328,903,830	92%
			Disbursements BUR Ratio of total disbursement to total obligations.	60% Php 135,336,033.95 Php 81,529,290.25	100%	80% Php62,679,614 Php78,728,199	80%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)