



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Southern Mindanao	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Pursuant to R.A. No. 4127, entitled "An Act amending certain sections of R.A. No. 763, otherwise the Charter of the Mindanao Institute of Technology," the MIT, now, USM, shall offer not only elementary, secondary, vocational and normal course of instruction but also collegiate courses leading to the degrees of Bachelor of Science in Home Economics, Bachelor of Science in Education, Bachelor of Science in Agriculture, Bachelor of Science in Engineering, Bachelor of Science in Electrical Engineering, Bachelor of Science in Mining Engineering, and such other leading to bachelor's degrees.	Higher Education Services	Php249.534	Total number of graduates in mandated and priority programs		2,843 graduates	2,491 graduates	88%
			Percentage of accredited programs to total number of programs		97% accredited programs	90% accredited programs	92%
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	85% graduates	89% graduates	83% graduates	94%
	Advanced Education Services	Php16.284	Total number of graduates in mandated and priority programs		121 graduates	79 graduates	65%
			Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation	100% 58 out of 58 graduates	96% graduates	100% 79 out of 79 graduates	104%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 58 out of 58 graduates	96% graduates	100% 194 out of 194 students	105%
	Research Services	Php14.797	Number of research studies completed		47 research studies	59 research studies	126%
			Percentage of research outputs published in a recognized refereed journal or submitted for patenting or patented in the last 3 years	76% 16 out of 21 research outputs	40% over 194%	9% 6 out of 66 research outputs	23%
			Percentage of projects completed within the original timeframe		100% projects completed	100% projects completed	100%
Technical Advisory Extension Services	Php1.574	Number of persons trained weighted by the length of training		4,300 persons	5,787 persons	135%	
		Percentage of trainees who rate the training course as good or better		97% trainees	99% trainees	102%	
		Percentage of persons given training/technical services who rate timeliness of service delivery as good or better		97% persons	100% persons	103%	
STO and GASS							
SUPPORT TO OPERATIONS	Php7.668	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of faculty and personnel enabled to pursue studies/training	88% 175 out of 200 faculty and personnel	50% 100 out of 200 faculty and personnel	100% 200 out of 200 faculty and personnel	200%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php98.153	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%	
			Php 462,614,303.90		Php559,444,064		
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	82%	82%	
			Php 129,331,378.80		Php151,581,258		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)