



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cotabato
Foundation College
of Science and
Technology

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php55.263	Total number of graduates in mandated & priority programs	560 graduates	580 graduates	636 graduates	110%
		Percentage (cumulative) of accredited programs to total number of programs	100% 9 out of 9 programs accredited	92%	71% 5 out of 7 programs accredited	77%
		Percentage of graduates who finished academic program according to the prescribed timeframe	94% 560 out of 597 graduates	92% graduates	94% 636 out of 679 graduates	102%
Advanced Education Services	Php0.330	Total number of graduates in mandated & priority programs	48 graduates	36 graduates	48 graduates	133%
		Percentage of graduates who engaged in employment of whose employment status improved within 1 year of graduation	100% 33 out of the 33 graduates	99% graduates	100% 48 out of 48 graduates	101%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 206 out of the 206 students	100% students	100% 135 out of 135 students	100%
Extension Services	Php3.102	Number of person trained weighted by length of training	4,859 persons	3,100 persons	5,979 persons	193%
		Percentage of trainees/clients who rated services rendered as good or better	102% 546 out of 536 trainees/clients	85% trainees/clients	85% 646 out of 760 trainees/clients	100%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	100% 86 out of 86 persons	85% persons	86% 673 out of 787 persons	101%
Custodial Care Services	Php14.560	CCP residents served by support for non-academic needs	98% 589 out of 600 residents	550 residents	591 residents	107%
		Number of CCP resident students graduated within the prescribed period	39 students	50 students	28 students	56%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	0% posted	0%
		Percentage of faculty and personnel enabled to pursue studies/training	32% 68 out of 210 faculty and personnel	30% 62 out of 210 faculty and personnel	58% 121 out of 205 faculty and personnel	195%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php32.905	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php134,263,237 Php134,582,053	100%	100% PHP 170,568,809.63 PHP 171,098,305.00	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php40,820,983 Php40,859,000	100%	100% PHP 75,249,000.00 PHP 75,249,000.00	100%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Aging Cash Advance	100%	100%	0%	0%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

The Cotabato Foundation College of Science and Technology (CFCST) provides higher technological, professional, vocational training and industrial apprenticeship in the fields of science, agriculture, and industry. It also promotes research, advanced studies and progressive leadership in its areas of specialization.