



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cotabato City State Polytechnic College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2016 (in million)	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	
<b>MAJOR FINAL OUTPUTS</b>							
The CCSPC provides professional and advanced academic, technical and vocational training; promotes research, extension, production and progressive leadership in the various fields of specialization; and provides scholarship and part-time job opportunities to poor but deserving students.	Higher Education Services	Php81.940	Average licensure passing rate	59% 34.40% SUC graduates out of 58.80% national average percentage	30% SUC graduates	0% SUC graduates	0%
			Percentage of courses accredited at Level 3	21% 5 out of 24 programs accredited	21% programs accredited	0% programs accredited	0%
	Research Services	Php1.890	Number of research studies completed	30 research studies	12 research studies	0 research studies	0%
			Percentage of research projects whose research output is published in a recognized journal or adopted by industry	13% 7 out of 52 research projects	70% research projects	0% research projects	0%
			Percentage of research projects completed within the original project timeframe	100% 52 out of 52 research projects	75% research projects	0% research projects	0%
	Technical Advisory Extension Services	Php1.670	Number of technical advisories undertaken	18 technical advisories undertaken	20 technical advisories undertaken	0 technical advisories undertaken	0%
			Number of people trained	2,705 people	1,700 people	0 people	0%
			Number of trainees who rate the training course as good or better	2,239 trainees	1,350 trainees	0 trainees	0%
			Percentage of request for training responded to within 3 days of request	100% 18 out of 18 requests	75% requests	0% requests	0%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	0% posted	0%
			Indicator identified by Head of the Agency		0%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php29.458	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	98% Php 132,083,210.35 Php 134,291,770.00	100%	74% Php123,929,544 Php168,467,942	74%	
		Disbursements BUR Ratio of total disbursement to total obligations.	97% Php 37,689,218.96 Php 38,868,441.31	100%	86% Php31,413,481 Php36,346,828	86%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	0%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPT	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)  
 Note: CCSPC did not submit Forms A and A-1 for FY 2016 PBB.