



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php57.859	Percentage of total graduates that are in priority courses	310 graduates	360 graduates	406 graduates	113%
		Average passing percentage of licensure exams by the SUC graduates	92% 54.84% SUC graduates out of 59.37% national average percentage	52%	92% 51% SUC graduates out of 55.41% national average percentage	177%
		Percentage of graduates who finished academic program according to the prescribed timeframe	90% 310 out of 344 graduates	93% graduates	87% 406 out of 469 graduates	93%
Research Services	Php1.295	Number of research studies completed	12 research studies completed	5 research studies completed	8 research studies completed	160%
		Percentage of research outputs presented in local and regional fora	76% 29 out of 38 r research outputs	86% research outputs	88% 7 out of 8 research outputs	102%
		Percentage of research completed within the original project timeframe	90% 38 out of 42 researches	80% researches	100% 8 out of 8 researches	125%
Technical Advisory Extension Services	Php1.745	Number of persons provided with technical advice	2,501 persons	2,550 persons	2,916 persons	114%
		Percentage of trainees/recipients who rate training courses/info technologies transferred as very good to excellent/relevant or useful	92% 92 out of 99 trainees	92% trainees	100% 96 out of 96 trainees	109%
		Percentage of training or extension activities conducted on schedule	92% 11 out of 12 trainings	80% trainings	80% 12 out of 15 trainings	100%
STO and GASS						
Support to Operations	no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of GAA funded scholars	5% 187 out of 3, 430 scholars	6% 190 out of 3, 319 scholars	20% 690 out of 3406 scholars	354%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php21.638	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	88% Php 53,372,927.00 Php 60,780,000.00	100%	78% Php68,486,980.46 Php87,739,000.00	78%
		Disbursements BUR Ratio of total disbursement to total obligations.	89% Php 47,247,939.00 Php 53,372,927.00	100%	63% Php43,407,238.06 Php68,486,980.46	63%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)