



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Davao Del Norte
State College**

The envisioned development paradigm of DNSC is anchored on RA 7879 DNSC Charter Section 2 stating that the College shall primarily provide higher professional and technical programs; promote research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php58.687	Total number of graduates	252 graduates	310 graduates	479 graduates	155%
		Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	157% 59.06% SUC graduates out of 37.60% national average percentage	293%	164% 56.52% SUC graduates out of 34.38% national average percentage	56%
		Percentage of graduates who finished academic program according to the prescribed timeframe	90% 252 out of 279 graduates	91% graduates	93% 413 out of 444 graduates	102%
Advanced Education Services	Php0.140	Total number of graduates	25 graduates	23 graduates	24 graduates	104%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 25 out of 25 graduates	100% graduates	100% 24 out of 24 graduates	100%
		Percentage of students who rate timeliness of education delivery as good or better	100% 129 out of 129 students	100% students	100% 168 out of 168 students	100%
Research Services	Php1.223	Number of research studies completed	22 research studies	46 research studies	47 research studies	102%
		Percentage of research outputs presented in local, regional, national or international fora	45% 10 out of 22 research outputs	45% research outputs	23% 11 out of 47 research outputs	52%
		Percentage of research projects completed within the original project timeframe	100% 22 out of 22 research projects	100% research projects	100% 47 out of 47 research projects	100%
Technical Advisory Extension Services	Php0.370	Number of persons trained weighted by the length of training	1,448 persons	896 persons	937 persons	105%
		Percentage of trainees who rate the training course as good or better	98% 1,159 out of 1,182 trainees	100% trainees	100% 681 out of 681 trainees	100%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	98% 1,104 out of 1,131 persons	100% persons	100% 681 out of 681 persons	100%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of faculty and personnel enabled to pursue studies/ training	80% 90 out of 112 faculty and personnel	61% 68 out of 112 faculty and personnel	92% 103 out of 112 faculty and personnel	151%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php18.964	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	54% Php 35,177,750 Php 65,655,915	100%	76% Php64,094,442 Php84,405,350	76%
			Disbursements BUR Ratio of total disbursement to total obligations.	90% Php 31,512,419 Php 35,177,750	100%	72% Php46,361,123 Php64,094,442
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)

[Signature]