



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Compostela Valley State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2016 (in million)	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The CVSC is anchored on RA 10598 CVSC Charter Section 2 which articulates that the College shall primarily provide advanced education, higher technological, professional instruction and training in agriculture, science and technology, and other related fields. It shall also undertake research and extension services in support of the socio-economic development of the Province of Compostela Valley, and provide progressive leadership in the areas of specialization.</p>	Php0.550	Number of Researches Completed		1	2	200%	
		Percentage of outputs presented in local, regional, national or international fora		100%	0%	0%	
		Percentage of Research Projects completed within the Original Projects Timeline		100%	100%	100%	
	Timeline Advisory Extension Services	Php0.650	Number Persons Trained Weighted by the Length of Training		10	10	100%
			Percentage of Trainees Who Rate the Training Course as Good or Better		100%	100%	100%
			Percentage of Persons who receive Training or Advisory Service Delivery as Good Better		100%	100%	100%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	0%	100%	0%	0%
			Indicator identified by the Agency Head	posted	0%	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php16.344	<b>Budget Utilization Rate</b>				
			Obligations BUR Ratio of total obligations against all allotments.	77%	100%	88%	88%
				Php 12,011,637.00		Php53,823,762	
Disbursements BUR Ratio of total disbursement to total obligations.			25%	100%	62%	62%	
			Php 2,953,244.70		Php33,602,762		
<b>Public Financial Management reporting requirements of COA and DBM</b>							
Budget and Financial Accountability Reports (BFARS)			100%	100%	100%	100%	
Report on Ageing Cash Advance			0%	100%	100%	100%	
COA Financial Reports			0%	100%	100%	100%	
APCPI			100%	100%	100%	100%	
Submission of APP	0%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)