



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Misamis Oriental State College of Agriculture and Technology	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
		OUTPUTS	SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET		FY 2016 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS							
The MOSCAT shall primarily provide higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	Php45.926	Total number of graduates	171 graduates	98 graduates	154 graduates	157%	
		Percentage of total graduates that are in priority courses	88% 151 out of 171 graduates	38% graduates	99% 153 out of 154 graduates	261%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	58% 30.5% SUC graduates out of 52.7% national average percentage	111%	111% 34.38% SUC graduates out of 30.89% national average percentage	100%	
		Percentage of programs accredited at:					
		Level 1, 2, 3 & 4	100% 7 out of 7 programs accredited	78% programs accredited	100% 6 out of 6 programs accredited	129%	
	Percentage of graduates who finished academic program according to the prescribed timeframe	58% 138 out of 239 graduates	92% graduates	95% 154 out of 162 graduates	104%		
	Advanced Education Services	no Budget in GAA	Total number of graduates	3 graduates	2 graduates	2 graduates	100%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 3 out of 3 graduates	50% graduates	100% 2 out of 2 graduates	200%
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 3 out of 3 students	100% students	100% 2 out of 2 graduates	100%
	Research Services	Php0.592	Number of research studies completed	13 research studies	6 research studies	21 research studies	350%
Percentage of research projects completed in the last 3 years			100% 6 out of 6 research outputs	50% research outputs	100% 39 out of 39 research outputs	200%	
Percentage of research completed within the original project timeframe			97% 29 out of 30 researches	35% researches	51% 29 out of 39 researches	147%	
Technical Advisory Extension Services	Php0.518	Number of persons trained weighted by the length by training	3,360 persons	3,005 persons	3,798 persons	126%	
		Number of persons provided with technical advice	2,982 persons	1,505 persons	3,349 persons	223%	
		Percentage of trainees who rate the training course as good or better	96% 2,853 out of 2,982 trainees	85% trainees	99% 3,315 out of 3,349 trainees	116%	
		Percentage of clients who rate the advisory services as good or better	84% 205 out of 244 clients	85% clients	99% 3,313 out of 3,349 clients	116%	
		Percentage of request for training responded to within 3 days of request	100% 36 out of 36 requests	92% requests	100% 46 out of 46 requests	109%	
		Percentage of request for technical advice that are responded to within 3 days	100% 43 out of 43 requests	92% requests	100% 41 out of 41 requests	109%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	81% 2,347 out of 2,892 persons	83% persons	93% 6,628 out of 7,147 persons	112%	
STO and GASS							
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of students and personnel who availed of non-academic related services and rate the services as good or better	96% 1,032 out of 1,075 students and personnel	95% students and personnel	90% 1,016 out of 1,123 students and personnel	95%	



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<p>The MOSCAT shall primarily provide higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php16,558	Budget Utilization Rate					
		Obligations BUR	85%	100%	93%	93%	
		Ratio of total obligations against all allotments.	Php 78,286,774.95		Php107,518,276		
						Php115,292,420	
		Disbursements BUR	68%	100%	45%	45%	
		Ratio of total disbursement to total obligations.	Php 21,545,570.18		Php24,695,598		
						Php55,438,613	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)