



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Camiguin Polytechnic State College	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
			MAJOR FINAL OUTPUTS				
Higher Education Services		Php38.017	Total number of graduates	82% graduates	79% graduates	92% 784 out of 849 graduates	117%
			Percentage of total graduates that are in priority courses	62% 375 out of 606 graduates	56% graduates	72% 566 out of 784 graduates	129%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	57% 56.54% of SUC graduates out of 59.37% national average percentage	46%	73% 39.29% of SUC graduates out of 53.95% national average percentage	160%
			Percentage of programs accredited at: Level 1, Level 2, Level 3, Level 4	67% 10 out of 15 programs accredited	74% programs accredited	69% 9 out of 13 programs accredited	94%
Advanced Education Services		Php1.901	Total number of graduates	1 graduate	35 graduates	6 graduates	17%
STO and GASS							
SUPPORT TO OPERATIONS		no Budget in GAA	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
			No. of faculty and staff enabled to pursue professional and/or skills competency building through trainings/seminars/scholarships	113 faculty and staff	113 faculty and staff	251 faculty and staff	222%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php16.147	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	79%	100%	61%	61%
				Php 67,199,811.50		Php 61,913,105.63	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	97%	97%
				Php 27,550,977.07		Php 20,531,024.31	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	0%	0%
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)