



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Mindanao University	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php240.191	Number of graduates in mandated and priority programs (Advance & Higher Education Services)	1,646 graduates	1,765 graduates	1,837 graduates	104%
		Percentage (cumulative) of accredited programs to total number of programs (Higher Education Services)	100% 28 out of 28 accredited programs	97% accredited programs	100% 28 out of 28 accredited programs	103%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC (Higher Education Services)	115% 65.34% SUC passing percentage out of 57.05% national average passing percentage	90% SUC graduates	117% 63.40% SUC passing percentage out of 54.10% national average passing percentage	130%
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	100% 81 out of 81 graduates	91% graduates	92% 1,687 out of 1,837 graduates	101%
Research Services	Php9.885	Number of research studies completed	40 research studies	35 research studies	41 research studies	117%
		Percentage of research projects conducted or completed on schedule	86% 116 out of 135 research projects	71% research projects	97% 76 out of 78 research projects	137%
		Number of research studies completed in the last 3 years	116 research studies	101 research studies	104 research studies	103%
		Percentage of research outputs published in a recognized referred journal	70% 95 out of 135 research outputs	60% research outputs	73% 44 out of 60 research outputs	122%
		Percentage of research outputs presented in local, regional, national or international fora, symposia, conferences	60% 81 out of 135 research outputs	97% research outputs	69% 55 out of 80 research outputs	71%
Technical Advisory Extension Services	Php11.020	Number of persons trained weighted by the length of training	5,116 persons	4,315 persons	4,863 persons	113%
		Percentage of trainees who rate the training course as good or better	88% 4,025 out of 4,552 trainees	96% trainees	100% 2,307 out of 2,307 trainees	104%
		Percentage of clients who rate the advisory services as good or better	98% 542 out of 554 clients	82% clients	95% 654 out of 685 clients	116%
		Percentage of requests for training responded to within 3 days of request	100% 88 out of 88 requests	98% requests	100% 104 out of 104 requests	102%
		Percentage of request for technical advice that are responded to within 3 days	100% 84 out of 84 requests	82% requests	100% 24 out of 24 requests	122%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	87% 3,955 out of 4,552 persons	82% persons	100% 2,307 out of 2,307 persons	123%
STO and GASS						
SUPPORT TO OPERATIONS	Php55.906	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of Faculty and Personnel enabled pursue studies/trainings with certificates of completion	100% 102 out of 102 faculty and personnel	100% 78 out of 78 faculty and personnel	101% 102 out of 102 faculty and personnel	101%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php92.610	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	89% Php 499,318,057.27 Php 559,868,750.00	100%	91% Php503,736,148 Php556,370,005	91%
		Disbursements BUR Ratio of total disbursement to total obligations.	84% Php 120,184,864.69 Php 143,828,964.00	100%	70% Php104,089,423 Php147,951,047	70%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)