



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bukidnon State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING	
				FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
FY 2016 (in million)								
MAJOR FINAL OUTPUTS								
Bukidnon State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, arts and sciences, public administration, information technology, accountancy, law and other relevant fields of study. It shall also promote research and extension service, and provide progressive leadership in its areas of specialization.	Higher Education Services	Php114.027	Average of passing percentage of licensure exams by the SUC graduates/national average percentage passing across all discipline covered by the SUC	96% 57.33% graduates out of 59.74% national average percentage	70%	97% 54.01% graduates out of 55.67% national average percentage	139%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	83% 1,491 out of 1,788 graduates	53% graduates	89% 1,575 out of 1,761 graduates	170%	
	Advanced Education Services	Php6.705	Total number of graduates	94 graduates	85 graduates	87 graduates	102%	
			Percentage of graduates engage in employment within 6 months of graduation	100% 94 out of 94 graduates	74% graduates	100% 81 out of 81 graduates	135%	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	99% 434 out of 440 students	98% students	100% 165 out of 165 students	102%	
	Research Services	Php0.901	Number of research studies completed	12 research studies	10 research studies	12 research studies	120%	
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	83% 10 out of 12 research outputs	81% research outputs	93% 13 out of 14 research outputs	115%	
			Percentage of research projects completed within the original project timeframe	91% 11 out of 12 research projects	86% research projects	93% 13 out of 14 research projects	108%	
	Technical Advisory Extension Services	Php3.197	Number of persons trained weighted by the length of training	5,850 persons trained	717 persons trained	3,469 persons trained	484%	
			Percentage of trainees/adaptors who utilize the technologies in viable demonstration projects of profitable enterprises		87% trainees / adoptors	87% 125 out of 144 trainees / adoptors	100%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 1,159 out of 1,159 persons	82% persons	89% 3635 out of 4078 persons	109%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php2.997	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%	
			Number of personnel trained for internal audit	27 personnel	25 personnel	66 personnel	264%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php40.084	Budget Utilization Rate					
Obligations BUR Ratio of total obligations against all allotments.			98%	100%	93%	93%		
			Php 215,660,392.37 Php 220,552,944.28		Php228,755,908 Php246,493,028			
Disbursements BUR Ratio of total disbursement to total obligations.			98%	100%	98%	98%		
			Php 100,999,229.83 Php 103,449,396.41		Php100,949,733 Php103,084,428			
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing Cash Advance			100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%				
APCPI	100%	100%	100%	100%				
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)