



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Naval State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The Naval State University (NSU) is mandated to provide advanced education, higher technological, professional instruction and training in the fields of arts and sciences, education, agriculture, fishery, forestry, maritime education, information and communications technology, engineering, tourism and other related fields of study. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization.</p>	Higher Education Services	Total Number of Graduates	1,503 graduates	1,647 graduates	1,637 graduates	99%	
		Percentage of Total Graduates that are in Priority Courses:					
		Maritime Education	99% 450 out of 453 graduates	37% graduates	41% 663 out of 1,637 graduates	110%	
		Teacher Education	100% 350 out of 351 graduates	16% graduates	22% 362 out of 1,637 graduates	142%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC:					
		Engineering Programs	84% 44.24% SUC passing percentage out of 52.92% national average passing percentage	60%	98% 48.8% SUC passing percentage out of 49.91% national average passing percentage	163%	
		Teacher Education	147% 46.75% SUC passing percentage out of 31.89% national average passing percentage	60%	88% 29.11% SUC passing percentage out of 33.04% national average passing percentage	147%	
		Maritime Education	91% 50.67% SUC passing percentage out of 55.71% national average passing percentage	70%	91% 101 passers out of 111 takers	130%	
		Criminologist	108% 41.66% SUC passing percentage out of 38.62% national average passing percentage	50%	78% 25.52% SUC passing percentage out of 32.68% national average passing percentage	156%	
		Nursing	94% 45.24% SUC passing percentage out of 47.88% national average passing percentage	60%	118% 61.03% SUC passing percentage out of 51.75% national average passing percentage	197%	
	Bachelor of Science in Forestry		80%	0%	0%		
	Bachelor of Science in Agriculture		80%	116% 27.27% SUC passing percentage out of 23.53% national average passing percentage	145%		
	Bachelor of Secondary Education	54% 17.05% SUC passing percentage out of 31.41% national average passing percentage	85%	124% 45.49% SUC passing percentage out of 36.69% national average passing percentage	146%		
	Percentage of programs accredited at:						
	Level 1	43% 6 out of 14 programs accredited	20% programs accredited	36% 4 out of 11 programs accredited	182%		
	Level 2	80% 4 out of 5 programs accredited	8% programs accredited	88% 7 out of 8 programs accredited	1094%		
	Level 3	0% 0 out of 3 programs accredited	4% programs accredited	100% 1 out of 1 program accredited	2500%		
	Advanced Education Services	Total number of graduates	170 graduates	127 graduates	189 graduates	149%	
		Percentage of graduates engaged in employment within 6 months of graduation	99% graduates	98% graduates	100% 189 out of 189 graduates	102%	



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			Percentage of projects completed in the last 3 years	14% 11 out of 76 projects	5% projects	24% 10 out of 41 projects	488%	
	Technical Advisory External Services		Number of persons trained weighted by the length of training	821 persons	500 persons	1,032 persons	206%	
			Number of persons provided with technical advice training	824% persons	750 persons	1,032 persons	138%	
			Percentage of trainees who rate the training course as good or better	100% 824 out of 824 trainees	80% trainees	97% 799 out of 824 trainees	121%	
			Percentage of clients who rate the advisory services as good or better	100% 824 out of 824 clients	85% clients	100% 700 out of 700 clients	118%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001: 2008 Certificate		100% posted	100% posted	100%	
			Percentage of students and personnel who rate non-academic related services (e.g. library services, medical/dental services, guidance services, ICT services as good or better		98% students and personnel	98% 1,604 out of 1,637 students and personnel	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96%	100%	81% Php 152,935,593.85 out of Php 189,521,491	81%	
			Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	99% Php 58,290,849 out of Php 59,086,706.05	99%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
APCPI				100%	100%	100%		
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)