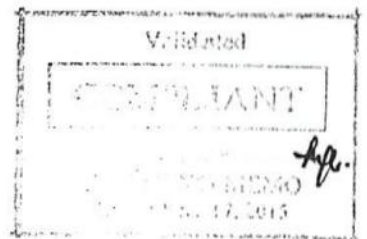


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Region VI, Western Visayas

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION



Water District:	METRO ROXAS	Category:	B	CCC No.:	032
Province:	Capiz	No. of Conn.:	27,283	Tel #	(036) 621-0737
Office Address:	Km. 1, Roxas City, Capiz	Web:	metro.roxas.water.district.gov.ph	Email:	metroroxaswd@gmail.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		Passed
B	PhilGEPS Posting	✓		Passed
C	Citizen's Charter	✓		Passed
D	Submission of SALN	✓		Passed
E	COA Submitted Reports	✓		Passed
F	PBB included in the WD Budget	✓		Passed

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A. WATER FACILITIES MANAGEMENT

1	Access to Potable Water	78.00%	78.00%	100%	Passed
2	Reliability of Service (24/7 supply)	90.00%	90.00%	100%	Passed
3	Adequacy	215:141 lpcd	210:135 lpcd	96%	Passed

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	29.00%	115%	Passed
2	Potability	0.5 ppm	104%	Passed
3	Adequacy & Reliability of Service	24 hrs	120%	Passed

C. SUPPORT TO OPERATION

	Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:215	103%	Passed
2	Reasonableness of Water Rates	229 MC<400 LIG	100%	Passed
3	Customer Satisfaction	90%	97%	Passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	86.00%	106%	Passed
2	Operating Ratio	70.00%	102%	Passed
3	Current Ratio	480:1	97%	Passed
4	Monthly Data Sheet (Jan-Dec)	100%	100%	Passed
5	Financial Reports (Jan-Dec)	100%	100%	Passed
6	Water Quality Reports	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	100%	Passed
8	Annual Report	submitted	100%	Passed

III. FORM A & A1, Date of Submittal

January 30, 2015

Date of Evaluation

March 19, 2015

IV. RECOMMENDATION

Eligible and qualified for the grant of PBB

Evaluated By:

for: *[Signature]*
EMOUGENE C. OCAMPO

Reviewed By:

[Signature]
ROSEMARIE C. MARQUEZ
Acting Manager, WDDD

Conforme:

[Signature]
ENRIQUE O. GITA
Manager, WDD Bicol/Visayas

Recommending Approval:

[Signature]
EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

[Signature] - item #1 shall be decided by the AO at least first
LORENZO C. DRAPE
Director-BMB-F
DBM

APPROVED:

[Signature]
ANDRES F. IBARRA
Administrator