



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Air Force	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Philippine Air Force organizes, trains and equips forces for the conduct of prompt and sustained air operations for the defense of the Philippines	Territorial Defense, Security and Stability Services		Number of supportable aircraft maintained	119 aircraft	140 aircraft	138 aircraft	99%
			Aircraft Maintenance Readiness Rate	59%	70%	60%	86%
			Percentage of accomplishment of one (1) hour response time to flight-directed mission	98%	85%	99%	116%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Percentage of payments of P5 claims and other entitlement within prescribed standards and timetable	100%	90%	99%	110%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR: Ratio of total obligations against all allotments for FY 2015.					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	90%	93%	103%
				Php5,016,875,000		Php5,857,071,000	
			Php5,023,239,000		Php6,321,104,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	84%	90%	94%	104%	
			Php4,211,546,000		Php5,481,266,000		
			Php5,016,875,000		Php5,857,071,000		
Public Financial Management reporting requirements of COA and DBM							
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
	Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS

Signature