



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Army	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Territorial Defense, Security and Stability Services			Number of tactical battalions maintained	176 battalions	189 battalions	187 battalions	99%
			Percentage of operational readiness of tactical battalions	65%	71%	69%	97%
			Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%	90%	100%
			Number of ready reserve battalions maintained	81 battalions	81 battalions	81 battalions	100%
			Percentage of operational readiness of ready reserve battalions	69%	65%	73%	112%
<b>STO and GASS</b>							
The Philippine Army organizes, trains and equips forces for the conduct of prompt and sustained operations on land.	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Percentage of payments of PS claims and other entitlement within prescribed standards and timetable		93%	99%	106%
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
			Obligations BUR	90%	96%	76%	80%
			Ratio of total obligations against all allotments for FY 2015.	Php5,890,108,000 Php6,536,422,000		Php5,669,066,000 Php7,425,155,000	
			Disbursements BUR	95%	96%	93%	97%
			Ratio of total disbursement to total obligations.	Php5,578,916,000 Php5,890,108,000		Php5,289,582,000 Php5,669,066,000	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%			
APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS