



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Autonomous Region in Muslim Mindanao	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
<p>The Autonomous Region in Muslim Mindanao shall exercise those powers and functions expressly granted to it in the Organic Act, or necessary for or incidental to the proper governance and development of all constituent units within the autonomous region consistent with the policy on regional and local autonomy and decentralization.</p>	Regional Legislative Services	Legislative Policy Formulation Development Services				
		Number of bills approved		20 bills approved	0 bills approved	0%
		Number of resolutions adopted		60 resolutions adopted	0 resolutions adopted	0%
		Number of journals published		88 journals published	0 journals published	0%
			Percentage of approved bills enacted and implemented	90%	0%	0%
	Administration of Regional Autonomy and Financial Resources Management Services	Financial and Management Services				
		Number of recipient ARMM agencies and LGUs		1,741 ARMM agencies and LGUs	1,741 ARMM agencies and LGUs	100%
		Percentage of ARMM agencies/LGUs which rated the fund management service as good or better		90%	100%	111%
		Peace, Law and Order				
		Number of recorded crime incident		600 crime incident	0 crime incident	0%
		Number of families reconciled and reunified (RIDO)		20 families	21 families	105%
		Percentage decrease in recorded crime incidents/insurgency attacks		20%	0%	0%
		Governance and Administration of Regional Autonomy				
		Percentage of ARMM frontline agencies whose performance are rated satisfactory or better by their clients		95%	100%	105%
		Number of major frontline agencies		20 frontline agencies	0 frontline agencies	0%
		Number of ARMM agencies locally-created		38 ARMM agencies	0 ARMM agencies	0%
		Number of LGU's (Provinces/Cities/ Municipalities)		123 LGUs	0 LGUs	0%
	Health Services	Hospital Services				
		Number of out-patients managed		180,017 out-patients	208,144 out-patients	116%
		Number of in-patients managed		221,812 in-patients	86,759 in-patients	39%
		Percentage of patients that rated the hospital services as satisfactory or better		90%	92%	102%
		Community/Field Health Care Services				
		Number of facility-based deliveries		24,959 deliveries	29,350 deliveries	118%
		Number of home-based deliveries		71,286 deliveries	33,894 deliveries	48%
		Disease Prevention and Control Program				
	Number of persons given vaccination against preventable diseases		186,319 persons	647,601 persons	348%	
	Number of persons with disease provided with health intervention		345,319 persons	533,754 persons	155%	
	Percentage decrease in occurrence of preventable diseases		5%	4%	120%	
Education, Science And Technology Services	Regional Office/Pre-elementary Education					
	Number of pupils enrolled in public kindergarten schools		94,646 pupils enrolled	90,994 pupils enrolled	96%	



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			Elementary Education				
			Number of pupils enrolled in public elementary schools		614,538 pupils enrolled	594,164 pupils enrolled	97%
			National Achievement Test (NAT) rating of Grade 6 pupils		58%	60%	103%
			Secondary Education				
			Number of pupils enrolled in public secondary schools		166,569 pupils enrolled	138,821 pupils enrolled	83%
			National Achievement Test (NAT) rating of 4th year students		40%	41%	103%
			Regulatory Services for Basic Education				
			Number of permit to operate issued to private schools including Madaris		2 permits issued	0 permits issued	0%
			Number of private schools participating in GASTPE Program		63 schools participated	0 schools participated	0%
			Percentage of private schools operating in accordance with the standard set by the Department of Education		90%	0%	0%
			Regulatory Services for Higher Education Institutions (HEIs)				
			Number of permit to operate issued (initial and renewal)		232 permit issued	212 permit issued	91%
			Number of HEIs evaluated, monitored and supervised		74 HEIs	75 HEIs	101%
			Percentage of HEIs that rate the regulatory service as satisfactory or better		65%	67%	103%
			Capacity-building for HEIs faculty and non-faculty personnel				
			Number of faculty and non-faculty personnel who underwent capability-building services		450 personnel	502 personnel	112%
			Percentage of participants who rated the capability-building activities as satisfactory or better		95%	95%	100%
			Unified TVET Program Registration and Accreditation System (UTPRAS)				
			Number of new programs registered		30 programs registered	67 programs registered	223%
			Percentage of registered TVIs operating in accordance with existing laws and regulations		90%	90%	100%
			Training and Skills Development Service				
			Number of persons trained		24,500 persons trained	28,942 persons trained	118%
			Percentage of graduates who were employed		55%	0%	0%
			Percentage of trainees that rated the services as satisfactory or better		85%	100%	118%
			Competency Assessment and Certification System (CACS)				
			Number of skilled workers assessed		8,000 skilled workers	8,530 skilled workers	107%
			Percentage of assessed skilled workers certified as competent		80%	85%	106%
		Technology Transfer and Commercialization Services					
		Number of technologies transferred, promoted and commercialized		20 technologies	26 technologies	130%	
		Percentage of transferred technologies which were rated by recipients not lower than 100% matured/commercial		80%	100%	125%	



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		Number of research activities supported		6 research activities	9 research activities	150%
		Percentage of supported research activities rated by beneficiaries as satisfactory		80%	100%	125%
		Regulation of Social Protection Services Providers				
		Number of Social Protection Service Providers (SPSP) registered, licensed/ accredited and monitored		10,000 SPSP	1,923 SPSP	19%
		Percentage of registered/ accredited SPSP complying with the prescribed standards		95%	0%	0%
	Capacity Building for Intermediaries					
	Number of individuals trained		1,200 trained	1,093 trained	91%	
	Number of intermediaries (LGUs, NGOs, COs, and Pos) trained		250 trained	0 trained	0%	
	Percentage of trainees that rated the activity as satisfactory or better		95%	0%	0%	
	Community and Center-based Services					
	Number of families/individuals provided with community and center-based services		850,000 families/individuals	29,731 families/individuals	3%	
	Number of IDP families who are victims of natural calamities/armed conflict provided with emergency relief assistance		40,000 IDP families	0 IDP families	0%	
	Percentage of beneficiaries that rated the service as satisfactory or better		95%	0%	0%	
	Local Government Supervision Services					
	Number of LGUs supervised/monitored		123 LGUs	123 LGUs	100%	
	Policy compliance rate of LGUs		70%	70%	100%	
	LGU Capacity Development Services					
	Percentage of LGUs provided with Technical Assistance (TA)		100%	100%	100%	
	Percentage of LGUs that rated the TA as satisfactory or better		70%	70%	100%	
	Local Government Performance Management Program					
	Percentage of LGUs with State Local Governance Report (SLGR)		75%	70%	93%	
	Percentage of LGUs that passed the Seal of Good Housekeeping (SGH)		20%	0%	0%	
	Aquaculture Technical Assistance					
	Number of Technical Assistance (TA) rendered		1,071 TA rendered	3,983 TA rendered	372%	
	Percentage of beneficiaries that rated the TA as satisfactory or better		70%	85%	121%	
	Aquaculture Production and Development Support Services					
	Number of beneficiaries		2,713 beneficiaries	4,724 beneficiaries	174%	
Percentage increase in production of aquaculture major commodities		10%	16%	160%		

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				FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
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		Number of Technical Assistance (TA)	9,149 TA rendered	9,600 TA rendered	105%		
		Percentage of beneficiaries that rated the TA as satisfactory or better	70%	85%	121%		
		Agriculture Production and Development Support Services					
		Number of beneficiaries	234,468 beneficiaries	250,880 beneficiaries	107%		
		Percentage increase in production of agriculture major commodities	10%	14%	140%		
		Awarding of Land Tenure Terms Instruments to Landless Farmers					
		Total area acquired, surveyed and distributed to ARBs (in hectares)	907 hectares	907 hectares	100%		
		Number of Certificate of Land Ownership Award (CLOA) issued	605 CLOA	0 CLOA	0%		
		Agrarian Legal Assistance to ARBs					
		Number of agrarian cases submitted for resolution	373 agrarian cases	401 agrarian cases	108%		
		Percentage of submitted cases disposed/resolved	93%	0%	0%		
		Support to Indigenous People (IP) in Conflict Management and Resolution					
		Number of IPs trained	250 IPs trained	508 IPs trained	203%		
		Percentage of IP beneficiaries who rated the service as satisfactory or better	80%	0%	0%		
		Assistance Extended to IP Families Affected by Natural and Man Made Calamities					
		Number of IP families assisted	180 IP families	1,088 IP families	604%		
		Percentage of needs of Internally Displaced IPs responded to	80%	0%	0%		
		Issuance of Tribal Membership and Accreditation of Tribal Marriages					
		Number of tribal membership issued	200 tribal membership	357 tribal membership	179%		
		Number of tribal marriages accredited	150 tribal marriages	1,080 tribal marriages	720%		
		Percentage of IP beneficiaries who rated the service as satisfactory or better	80%	0%	0%		
		Human Rights Protection					
		Number of victims of human rights abuse provided assistance	30 victims	588 victims	1960%		
		Number of human rights cases documented and resolved	25 cases	111 cases	444%		
		Number of jail visits, legal assistance, conciliation and mediation	35 visits	428 visits	1223%		
		Number of IDP monitoring and protection service rendered	30 IDP monitoring	37 IDP monitoring	123%		
		Percentage of clients satisfied with the CHR protection services	90%	90%	100%		
	Human Rights Promotion						
	Number of participants in seminars/training conducted	1,600 participants	4,118 participants	257%			
	Number of IEC materials developed	1,000 IEC materials	4,236 IEC materials	424%			



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			Satisfaction rating on seminars conducted as scheduled	100%	100%	100%
	Employment Promotion and Development and Industrial Peace Maintenance Services		Employment Promotion and Manpower Development			
			Number of labor education seminars/trainings conducted	310 trainings	480 trainings	155%
			Percentage of seminars/training participants who rated the training as satisfactory or better	90%	95%	106%
			Employment Facilitation			
			Number of Job Fairs/Special Recruitment Activities (SRA) conducted	35 SRA	36 SRA	103%
			Percentage of job fair attendees/participants endorsed for employment	80%	95%	119%
			Special Program for Employment of Students (SPES)			
			Number of students employed	2,740 students	2,543 students	93%
			Percentage of employed students who were able to pursue educational opportunities	90%	100%	111%
			Determining and Fixing Minimum Wage			
			Number of public consultation conducted	10 consultations	8 consultations	80%
			Number of labor and management representatives and other stakeholders who attended the public consultations	125 representatives/stakeholders	280 representatives/stakeholders	224%
			Information Dissemination Services			
			Number of Wage Orders/Implementing Rules/Resolution/Memorandum Circulars issued and copies distributed	800 issuances	764 issuances	96%
	Percentage increase in level of public awareness	60%	90%	150%		
	Trade, Industry and Investment Development, Promotion and Regulation Services		Trade and Industry Promotion			
			Number of promotion activities/events conducted (trade fairs/exhibits)	8 promotional activities	8 promotional activities	100%
			Percentage of target audience that rated the events as satisfactory or better	70%	70%	100%
			Percentage increase in revenue from the previous year from trade fairs/exhibits	20%	0%	0%
			Business Permit Licensing System (BPLS) Streamlining			
			Number of Business Name Registration (BNR) processed	900 BNR processed	1,110 BNR processed	123%
			Percentage of clients that rated the service as satisfactory or better	100%	100%	100%
			Skills Training/Capability Building for SMEs			
			Percentage of SMEs provided skills training/capability building services	8%	20	100%
			Percentage of participants that rated the training as satisfactory or better	90%	100%	111%
	Tourism Development and Promotion Services					
Number of tourism promotion activities	24 promotional activities	69 promotional activities	288%			
Percentage increase in number of domestic and foreign tourists	10%	14.35%	144%			



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			Tourism Standards and Accreditation Services					
			Number of tourism operators and entities accredited		5 accredited tourism operators		12 accredited tourism operators	240%
			Number of complaints filed/reported against accredited tourism operators/entities		4 complaints filed		0 complaints filed	0%
			Investment Regulatory Services					
			Number of application for registration evaluated/approved		16 applications		16 applications	100%
			Percentage of clients who rated the service as satisfactory or better		100%		100%	100%
			Worth of investments registered		850 million		6,579 million	774%
			Number of jobs created		850 jobs		4,894 jobs	576%
			Firm Monitoring and Supervision					
		Number of firms monitored/supervised		28 firms		26 firms	93%	
		Number of erring firms identified/penalties imposed		2 firms		0 firms	0%	
		Cooperatives Regulatory and Enforcement Services						
		Number of cooperatives monitored/supervised		500 cooperatives		0 cooperatives	0%	
		Number of new cooperatives registered		200 new cooperatives		0 new cooperatives	0%	
		Percentage of clients who rated the service as satisfactory or better		80%		0%	0%	
		Technical Training Services						
		Number of trainings conducted, coordinated and facilitated		145 trainings		0 trainings	0%	
		Number of participating Cooperatives/NGOs/LGUs/Agencies		970 participants		0 participants	0%	
		Number of technical assistance extended		250 technical assistance		0 technical assistance	0%	
	Number of participants/beneficiaries who rated the service as satisfactory or better		80%		0%	0%		
	Transportation and Communication Regulation Services		Regulatory and Enforcement Services					
		Number of regulatory documents issued		9,975 regulatory documents issued		8,916 regulatory documents issued	89%	
		Percentage of clients who rated the service as satisfactory or better		85%		0%	0%	
		Maintenance of Transport Infrastructure						
		Number of transport infrastructure maintained and supervised (airports/seaports)		11 transport infrastructure		0 transport infrastructure	0%	
		Number of infra facilities identified as needing repair		2 infra facilities		0 infra facilities	0%	
	Road Network, and Other Public Infrastructure Facilities		Maintenance and Repair of Infrastructure Facilities					
		Number of roads maintained (Km.)		570 km		1,020 km	179%	
		Number of bridges maintained (Linear meter)		5,130 bridges		6,984 bridges	136%	

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			Number of flood control and drainage structures maintained	44 flood control and drainage	11 flood control and drainage	25%	
			Number of government office buildings maintained	35 government office buildings	0 government office buildings	0%	
			Number of school buildings maintained	55 school buildings	26 school buildings	47%	
			Number of water supply projects maintained	14 water supply projects	6 water supply projects	43%	
			Construction, Rehabilitation and Improvement of Infrastructure Facilities				
			Number of roads constructed/rehabilitated/Improved (Km.)	505 roads	195 roads	39%	
			Number of bridges constructed	35 bridges	13 bridges	37%	
			Number of flood control and drainage structures constructed/rehabilitated/improved	37 flood control and drainage	7 flood control and drainage	19%	
			Number of water supply projects	91 water supply projects	9 water supply projects	10%	
		Number of ports and shore protection structures	45 ports and shore maintained	3 ports and shore maintained	7%		
		Number of various priority infrastructure projects	8 infrastructure projects	3 infrastructure projects	38%		
		Environmental Regulatory Services					
		Number of permits/licenses/clearances/patents issued	422 permits issued	418 permits issued	99%		
		Percentage of clients who rated the service as satisfactory or better	80%	80%	100%		
		Forest Resource Management Program					
		Number of hectares reforested and rehabilitated	257 hectares	261 hectares	102%		
		Number of seedlings produced and distributed/planted	800,000 seedlings	804,404 seedlings	101%		
		Percentage decrease in hectares of denuded forests	80%	80%	100%		
	Percentage of planted seedlings survived	80%	80%	100%			
	Environmental Management Program						
	Number of air and water pollution clearances processed and issued	88 clearances issued	84 clearances issued	95%			
	Percentage of establishments that complied with the environmental conditions for the last two (2) years	95%	95%	100%			
	Housing and Land Use Regulatory Services						
	Number of permits, clearances, licenses and registration certificates approved/issued	40 permits issued	43 permits issued	108%			
	Number of field monitoring inspection conducted	40 inspection conducted	38 inspection conducted	95%			
	Percentage of clients who rated the service as satisfactory or better	90%	0%	0%			
	Technical Assistance (TA) to LGUs on Comprehensive Land Use Plan (CLUP) and Zoning Ordinance (ZO)						
	Number of LGUs provided TA	15 LGUs	17 LGUs	113%			

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			Number of CLUPs reviewed/evaluated		15 CLUPs	15 CLUPs	100%
			Number of cartographic works prepared		22 cartographic works	47 cartographic works	214%
			Number of LGUs provided TA which were able to complete CLUP and prepare ZD		15 LGUs	14 LGUs	93%
		<i>STO and GASS</i>					
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	99.84% Php14,473,315,832 Php14,496,115,200	111%
			Disbursements BUR Ratio of total disbursement to total obligations.		90%	64.92% Php9,396,770,098 Php14,473,315,832	72%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
			Report on Ageing Cash Advance	100%	100%	0%	0%
			COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	0%	0%	
	Submission of APP		100%	0%	0%		

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS