

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Area 9 - Mindanao

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: Zamboanga City WD
Province: Zamboanga del Sur
Office Address: Pilar St., Zamboanga City

Category: A
No. of Conn.: 71,104

CCC No.: 006
Tel #: (062) 991-1556

Email: aguasvlda@zcwd.gov.ph

Validated
COMPLIANT
As per
AO 25 TWC MEMO
Dated: June 17, 2015

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A Transparency Seal	Transparency Seal Posting Cert.	✓		Passed
B PhilGEPS Posting	PhilGEPS COC/BAC/HOPE Cert.	✓		Passed
C Citizen's Charter	CSC Certification	✓		Passed
D Submission of SALN	Annex 4: pages 1&2	✓		Passed
E COA Submitted Reports	COA Acknowledgement Report	✓		Passed
F PBB included in the WD Budget	Budgeted Amount P 11,585,000.00	✓		Passed

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A. WATER FACILITIES MANAGEMENT

	2014 Targets	2014 Actual	Accomplishment Rate	Remarks
1 Access to Potable Water	57%	59%	103%	Passed
2 Reliability of Service (24/7 supply)	70%	75%	107%	Passed
3 Adequacy	1 : 8.24	1 : 2.0	97%	Passed

B. WATER DISTRIBUTION MANAGEMENT

1 Non-Revenue Water	45%	48%	94%	Passed
2 Potability	0.3 ppm	0.3 ppm	100%	Passed
3 Adequacy & Reliability of Service	72 hrs	48 hrs	150%	Passed

C. SUPPORT TO OPERATION

	Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1 Staff Productivity Index	1 : 127	1 : 167	100%	Passed
2 Reasonableness of Water Rates	5% of LIG	5% of LIG	100%	Passed
3 Customer Satisfaction	95%	96%	101%	Passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1 Collection Ratio	90%	84%	93%	Passed
2 Operating Ratio	72%	74%	97%	Passed
3 Current Ratio	1 : 2	1 : 6.93	340%	Passed
4 Monthly Data Sheet (Jan-Dec)	12/12	12/12	12/12	Passed
5 Financial Reports (Jan-Dec)	12/12	12/12	12/12	Passed
6 Water Quality Reports	12/12	12/12	12/12	Passed
7 Approved WD 2014 Budget			Submitted	Passed
8 Annual Report			Submitted	Passed

III. FORM A & A1, Date of Submittal

September 15, 2014

Date of Evaluation

January 30, 2015

IV. RECOMMENDATION

Zamboanga City WD is eligible for PBB.
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Evaluated By:

[Signature]
CIGT S. SERAFICA
WD Assigned Advisor

Reviewed By:

[Signature]
BENEDICTO GATA
O/C, Area 9-WDD

Conformed:

[Signature]
ROMMEL R. FALCON
Acting Manager, WDDD-Mindanao

Recommended Approval:

[Signature]
EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

[Signature]
LORENZO C. GRAPETE
Director-BMB-F
VDBM

Item #1 shall be
validated by the
AO 20 Recurrent.

Approved:

[Signature]
ANDRES F. IBARRA
Administrator