



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Zamboanga State College of Marine Sciences and Technology

OUTPUTS

DEPARTMENT

BUDGET

FY 2015
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE / PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2014 ACTUAL
ACCOMPLISHMENT

FY 2015 TARGET

FY 2015 ACTUAL
ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

Higher Education
Services

Php71.644

Percentage of (cumulative)
accredited programs to
total number of programs

70%

programs

100%

13 out of 13
programs

143%

Percentage of graduates
who finished their
academic program
according to the prescribed
timeframe

42%

graduates

81%

422 out of 521
graduates

193%

Total number of graduates

567

graduates

628

graduates

521

graduates

83%

Percentage of total
graduates that are in
priority courses

54%

305 out of 567
graduates

71%

graduates

100%

521 out of 521
graduates

141%

Average passing
percentage of licensure
exams by the SUC
graduates/ national
average percentage
passing across all
disciplines covered by the
SUC

51%

47% SUC graduates
out of 93% national
average percentage

50%

61%

37% SUC graduates out
of 61% national
average percentage

121%

Average passing
percentage passing across
all disciplines covered by
the SUC

100%

takers

37%

47 out of 127
takers

37%

Percentage of programs accredited at:

Level 1

50%

2 out of 4
programs accredited

27%

6 out of 11
programs accredited

62%

8 out of 13
programs accredited

226%

Level 2

100%

3 out of 3
programs accredited

36.36%

programs accredited

38%

5 out of 13
programs accredited

106%

Total number of graduates
in mandated and priority
programs

395

graduates

521

graduates

132%

Percentage of FTE in
mandated programs

65%

FTE

0%

FTE

0%

Research Services

Php1.626

Number of research
studies completed

2

research studies

7

research studies

10

research studies

143%

Number of research
projects completed in the
last 3 years

5

research projects

7

research projects

10

research projects

143%

Percentage of research
outputs presented in local,
regional, national or
international fora

100%

5 out of 5
research outputs

100%

research outputs

30%

3 out of 10
research outputs

30%

Percentage of research
completed within the
original project timeframe

50%

1 out of 2
researches completed

33%

researches completed

70%

7 out of 10
researches completed

210%

Percentage of research
projects conducted or
completed on schedule

50%

research projects

70%

7 out of 10
research projects

140%

Technical Advisory
Extension Services

Php1.045

Number of persons trained
weighted by the length by
training

195

persons

175

persons

275

persons

157%

Number of persons
provided with technical
advice

12

persons

12

persons

46

persons

383%

The Zamboanga State College of Marine Sciences and Technology (ZSCMST) is mandated to develop and implement courses in fisheries, maritime technology, marine sciences, development management, food technology and computer science.

MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
Zamboanga State College of Marine Sciences and Technology	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
The Zamboanga State College of Marine Sciences and Technology (ZSCMST) is mandated to develop and implement courses in fisheries, maritime technology, marine sciences, development management, food technology and computer science.	Technical Advisory Extension Services	Php1.05	Percentage of clients who rate the advisory services as good or better	9% 158 out of 175 clients	80% clients	76% 35 out of 46 clients	95%	
			Percentage of requests for technical advice responded to within 3 days of request	50% 6 out of 12 requests	40% requests	100% 2 out of 2 requests	250%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	91% 129 out of 141 persons	80% persons	73% 235 out of 321 persons	92%	
	STO and GASS							
	SUPPORT TO OPERATIONS	no budget in GAA	Posting of Quality Management System ISO 9001: 2008 Certificate		100% posted	100% posted	100%	
			Percentage of students and personnel who rated the non-academic services (library services, medical/dental services, ICT services, etc) as good or better	83% 649 out of 785 students and personnel	92% students and personnel	93% 928 out of 1,000 students and personnel	101%	
			Percentage of faculty and personnel enabled to pursue studies/training	new PI	64% % out of 151 faculty and personnel	72% 109 out of 151 faculty and personnel	113%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	81%	92%	86% Php 171,557 out of Php 200,602	93%	
			Disbursements BUR Ratio of total disbursement to total obligations.	78%	100%	87% Php 149,199 out of Php 171,557	87%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)