



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Zamboanga City State Polytechnic College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>								
The College shall primarily provide advanced instruction and professional training in science and technology, and other related fields, undertake research and extension services, and provide progressive leadership in these areas.	Higher Education Services	Php72.202	Total number of graduates	1,012 graduates	1,005 graduates	0 graduates	0%	
			Percentage of total graduates that are in priority courses (degree & non-degree programs)	100% 518 out of 158 graduates	100% 1,005 out of 1,005 graduates	0 graduates	0%	
			Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	96% 135% out of 141% graduates	68% 23.29% out of 34.31% graduates	0 graduates	0%	
			Percentage of programs accredited at:					
			Candidate Status	8% 2 out of 24 programs accredited	16.67% 4 out of 24 programs accredited	0 programs accredited	0%	
			Level 1	14% 1 out of 7 programs accredited	8% 2 out of 24 programs accredited	0 programs accredited	0%	
			Level 2	100% 8 out of 8 programs accredited	54% 13 out of 24 programs accredited	0 programs accredited	0%	
			Percentage of programs accredited (ISO 9001-2008 Re-Certified effective Sept/2012 to August (2015)	100% 1 out of 1 programs accredited	4.17% 1 out of 24 programs accredited	0 programs accredited	0%	
	Percentage of graduates who finished academic program according to the prescribed timeframe	94% 1,012 out of 1,073 graduates	80% 803 out of 1,005 graduates	0 graduates	0%			
	Research Services	Php0.400	Number of research studies completed	21 research studies	22 research studies	0 research studies	0%	
			Percentage of research projects completed in the last 3 years	94% 29 out of 31 research projects	76% 42 out of 55 research projects	0 research projects	0%	
			Percentage of research outputs presented in local, regional, national or international fora	100% 31 out of 31 research outputs	82% 18 out of 22 research outputs	0 research outputs	0%	
			Percentage of research completed within the original project timeframe	98% 44 out of 45 research completed	82% 18 out of 22 research completed	0 research completed	0%	
Technical Advisory Extension Services	Php0.300	Number of persons trained weighted by the length by training	980 persons	1,800 persons	0 persons	0%		
		Number of persons provided with technical advice	85 persons	85 persons	0 persons	0%		
		Percentage of trainees who rate the training course as good or better	100% 85 out of 85 trainees	100% 810 out of 810 trainees	0 trainees	0%		
		Percentage of clients who rate the advisory services as good or better	100% 85 out of 85 clients	100% 85 out of 85 clients	0 clients	0%		



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The College shall primarily provide advanced instruction and professional training in science and technology, and other related fields, undertake research and extension services, and provide progressive leadership in these areas.	Technical Advisory Extension Services	Php0.30	Percentage of requests for training responded to within 3 days of request	100% 9 out of 9 requests	100% 9 out of 9 requests	0 requests	0%	
			Percentage of request for technical advice that are responded to within 3 days	100% 22 out of 22 requests	24% 20 out of 85 requests	0 requests	0%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 87 out of 87 persons	100% 810 out of 810 persons	0 persons	0%	
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS	no budget in GAA	Posting of Agency Quality Manual		100% posted	100% posted		100%
			Indicator identified by the Agency Head		0%	0%		0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php20.762	<b>Budget Utilization Rate</b>					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	89%	86%	93% Php 132,919 out of Php 142,684	108%	
			Disbursements BUR Ratio of total disbursement to total obligations.	63%	45%	86% Php 113,878 out of Php 132,919	191%	
			<b>Public Financial Management reporting requirements of COA and DBM</b>					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
APCPI		100%	100%	100%				
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)