



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Zamboanga City Special Economic Zone Authority	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Ecozone Development			Number of infrastructure projects started	6 projects started	6 projects started	11 projects started	183%
			Percentage of infrastructure projects implemented in accordance with plans and specification	100%	100%	100%	100%
			Number of infrastructure projects completed on schedule	6 projects completed	6 projects completed	5 projects completed	83%
STO and GASS							
Zamboanga City Special Economic Zone Authority shall develop ZAMBOECOZONE into a decentralized, self-reliant and self-sustaining agro-industrial, commercial, financial, investment and tourist center and freeport with suitable retirement and residential areas.	SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Number of registered locators	20 locators	24 locators	27 locators	113%
			Number of jobs generated (form locators)	981 jobs	1,066 jobs	1,467 jobs	138%
			Amount of investment generated		830 million	749.56 million	90%
			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	90% Php57,696,766 Php63,896,162	85% Php61,806,263 Php72,713,250	83% Php80,021,649 Php96,951,799	97%
			Disbursements BUR Ratio of total disbursement to total obligations.	58% Php63,896,162 Php110,579,141	75% Php72,713,250 Php96,951,000	100% Php96,951,000 Php96,951,000	133%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	N/A				
		Report on Ageing Cash Advance	100%	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%	100%
		APCPI		100%	100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES