



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

WESTERN PHILIPPINES UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Western Philippine University (WPU) primarily provides advanced education, higher technological, professional instruction and training in their fields of agriculture, fisheries, forestry, engineering, environment, education, arts, sciences, rural development and other relevant fields of study. It also promotes research and extension services, and provides progressive leadership in its area of specialization.	Higher Education Services		Total Number of Graduates	1,317 graduates	1,250 graduates	1,395 graduates	112%
			Percentage of Total Graduates that are in Priority Courses	100% graduates	100% graduates	100% graduates	100%
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	99%	1%	1%	95%
			Percentage of programs accredited at:				
			Level 1	79% 11 out of 14 programs accredited	22% programs accredited	50% 5 out of 10 programs accredited	227%
			Level 2	100% 8 out of 8 programs accredited	29% programs accredited	80% 12 out of 15 programs accredited	276%
			Level 3	100% 5 out of 5 programs accredited	16% programs accredited	100% 5 out of 5 programs accredited	625%
	Percentage of graduates who finished academic program according to the prescribed timeframe	70% 1,240 out of 1,761 graduates	72% graduates	71% 1,307 out of 1,893 graduates	99%		
	Advanced Education Services		Total number of graduates	13 graduates	15 graduates	34 graduates	227%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 9 out of 9 graduates	95% graduates	100% 28 out of 28 graduates	105%
			Percentage of students who rate timeliness of education deliverer/supervision as good or better	96% 162 out of 169 students	85% students	99% 172 out of 173 students	117%
	Research Services		Number of research completed	40 researches completed	20 researches completed	31 researches completed	155%
			Percentage of projects completed in the last 3 years	51% 40 out of 78 projects completed	60% projects completed	66% 65 out of 98 projects completed	111%
			Percentage of research published in a recognized journal or submitted for patenting or patented	45% 18 out of 40 researches published	40% researches published	37% 24 out of 65 researches published	92%
			Percentage of research projects completed within the original project timeframe	100% 40 out of 40 research projects	60% research projects	100% 80 out of 80 research projects	167%
Technical Advisory External Services		Number of persons trained weighted by the length of training	6,317 persons	4,000 persons	4,862 persons	122%	
		Number of persons provided with technical advice training	759 persons	500 persons	915 persons	183%	
		Percentage of trainees who rate the training course as good or better	98% 4,987 out of 5,083 trainees	85% trainees	97% 3,057 out of 3,148 trainees	114%	
		Percentage of clients who rate the advisory services as good or better	99% 742 out of 751 clients	85% clients	99% 790 out of 751 clients	117%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Posting of Agency Operations Manual	New PI	100% posted	100% posted	100%	
		Percentage of faculty who are doctorate degree holders		14% faculty	16% 27 out of 173 faculty	108%	



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	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	82%	100%	82% Php 178,259,432 out of Php 217,957,831	82%	
	Disbursements BUR Ratio of total disbursement to total obligations.	86%	100%	65% Php 38,471,757 out of Php 59,092,890	65%	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV-B (BUR)