



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Western Mindanao State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
The Western Mindanao State University (WMSU) serves as an instrument for the promotion of socio-economic advancement of various cultural communities in Western Mindanao.	Higher Education Services	Php279.164	Total number of graduates	3,698 graduates	3,395 graduates	5,258 graduates	155%	
			Percentage of total graduates that are in priority courses	62% 2,292 out of 3,698 graduates	43% 1,460 out of 3,395 graduates	76% 3,996 out of 5,258 graduates	177%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	150% 57% SUC graduates over 37.93% national average percentage	111% 65% SUC graduates over 59% national average percentage	102% 39.47% SUC graduates over 38.82% national average percentage	92%	
			Percentage of programs accredited at:					
			Level 2	37% 43 out of 115 programs accredited	7% 5 out of 63 programs accredited	8% 5 out of 65 programs accredited	110%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	70% 3,698 out of 5,307 graduates	78% 2,648 out of 3,395 graduates	84% 5,258 out of 6,245 graduates	108%	
	Research Services	Php7.882	Number of research studies completed	10 research studies	7 research studies	8 research studies	114%	
			Percentage of research projects completed in the last 3 years	100% 19 out of 19 research projects	74% 43 out of 58 research projects	81% 47 out of 58 research projects	110%	
			Percentage of research completed within the original project timeframe	100% 19 out of 19 research completed	100% 7 out of 7 research completed	100% 47 out of 47 research completed	100%	
	Technical Advisory Extension Services	Php5.295	Number of person trained weighted by length of training (Technical/Vocational)	14,553 persons trained	12,370 persons trained	22,734 persons trained	184%	
			Number of persons trained weighted by the length of training (continuing education for professionals)	8,169 persons trained	2,660 persons trained	4,091 persons trained	154%	
			Number of persons provided with technical advice training	195 persons	159 persons	181 persons	114%	
			Percentage of trainees who rate the training course as good or better	96% 3,863 out of 4,041 trainees	90% 3,079 out of 3,420 trainees	100% 5,506 out of 5,506 trainees	111%	
			Percentage of clients who rate the advisory services as good or better	100% 195 out of 195 clients	90% clients	100% 181 out of 181 clients	111%	
			Percentage of requests for training responded to within 3 days of request	98% 65 out of 66 requests	90% 92 out of 102 requests	100% 61 out of 61 requests	111%	
Percentage of request for technical advice that are responded to within 3 days			92% 110 out of 120 requests	100% 29 out of 29 requests	97% 36 out of 37 requests	97%		
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			99% 4,202 out of 4,235 persons	90% 3,224 out of 3,579 persons	100% 5,687 out of 5,687 persons	111%		
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS	Php1.967	Posting of Agency Operations Manual		100% posted	100% posted	100%		
		Percentage of faculty and staff enabled to pursue training/studies	94% 24,448 out of 26,029 faculty and staff	100%	100% 455 out of 455 faculty and staff	100%		
		No. of Management and Employees Trained on QMS Documentation		5 management and employees	8 management and employees	160%		



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The Western Mindanao State University (WMSU) serves as an instrument for the promotion of socio-economic advancement of various cultural communities in Western Mindanao.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php75.256	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	84%	86%	81% Php 458,000 out of Php 564,560	94%
			Disbursements BUR Ratio of total disbursement to total obligations.	99%	89%	89% Php 409,372 out of Php 458,000	100%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)