

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
North Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

CONFIDENTIAL
AG 25 YVW MEMO
Dated: June 17, 2015

Water District: Villasis Category: C CCC No.: 095
Province: Pangasinan No. of Conn.: 4,246 Tel #: (075) 564-4016
Office Address: Villasis, Pangasinan Email: villasis_wd@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed ✓
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓		Passed ✓
C	Citizen's Charter	CSC Certification	✓		Passed ✓
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed ✓
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed ✓
F	PBB included in the WD Budget	Budgeted Amount P171,000	✓		Passed ✓

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	16 ✓	16 ✓	100% ✓	Passed ✓
2	Reliability of Service (24/7 supply)	100% ✓	100% ✓	100% ✓	Passed ✓
3	Adequacy	1.22 : 1 ✓	1.25 : 1 ✓	102% ✓	Passed ✓

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	16% ✓	16.92% ✓	94.25% ✓	Passed ✓
2	Potability	.3ppm ✓	.3ppm ✓	100% ✓	Passed ✓
3	Adequacy & Reliability of Service	2 hrs. ✓	< 2 hrs. ✓	100% ✓	Passed ✓

C SUPPORT TO OPERATION

		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	120 : 1 ✓	177 : 1 ✓	147.50% ✓	Passed ✓
2	Reasonableness of Water Rates	P459.45 (5%LIG)	MC P188- 2% of LIG ✓	100% ✓	Passed ✓
3	Customer Satisfaction	100% ✓	100% ✓	100% ✓	Passed ✓

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	85.5% ✓	89.00% ✓	104% ✓	Passed ✓
2	Operating Ratio	98% ✓	82.90% ✓	118% ✓	Passed ✓
3	Current Ratio	82.08 : 1 ✓	79.99 : 1 ✓	97.00% ✓	Passed ✓
4	Monthly Data Sheet (Jan-Dec)	12 mos. Submitted	Submitted	100% ✓	Passed ✓
5	Financial Reports (Jan-Dec)	12 mos. Submitted	Submitted	100% ✓	Passed ✓
6	Water Quality Reports	12 mos. Submitted	Submitted	100% ✓	Passed ✓
7	Approved WD 2014 Budget	Submitted	Submitted	100% ✓	Passed ✓
8	Annual Report	Submitted	Submitted	100% ✓	Passed ✓

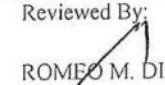
III FORM A & A1, Date of Submittal : Jan. 30, 2015
Date of Evaluation : Mar. 24, 2015

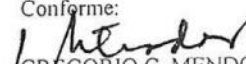
IV RECOMMENDATION

ELIGIBLE for the grant of 2014 PBB.
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Evaluated By:

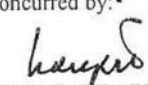
MARILOU M. ATANOC
WD Assigned Advisor

Reviewed By:

ROMEO M. DIAZ
Acting Mngr., WDDD Area 1

Conforme:

GREGORIO C. MENDOZA
Acting Mngr., WDD Luzon

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F
DBM

*Item #1 shall be
Validated by the
AO 24 Secretariat.*

APPROVED:

ANDRES F. IBARRA
Administrator