



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Visayas State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Visayas State University (VSU) primarily provides advanced instruction and professional training in agriculture, science and technology, education, and other related fields; undertakes research and extension services and provides progressive leadership in these areas.	Higher Education Services		Percentage of graduates who finished academic program according to the prescribed timeframe	67% 1,084 out of 1,607 graduates	76% graduates	86% 1,614 out of 1,869 graduates	113%
	Advanced Education Services		Total number of graduates in mandated priority programs		47 graduates	58 graduates	123%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 45 out of 45 graduates	100% graduates	93% 54 out of 58 graduates	93%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	88% 238 out of 271 students	88% students	100% 124 out of 124 students	114%
	Research Services		Number of research studies completed	90 research studies	105 research studies	97 research studies	92%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	91% 85 out of 93 research outputs	92% research outputs	92% 89 out of 97 research outputs	100%
			Percentage of research projects conducted or completed on schedule		92% research projects	92% 89 out of 97 research projects	100%
	Technical Advisory Extension Services		Number of persons trained weighted by the length by training	31,462 persons	23,400 persons	24,585 persons	105%
			Percentage of trainees who rated the training course as good or better	94% 1,504 out of 1,600 trainees	91% trainees	100% 5,322 out of 5,343 trainees	109%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Agency Quality Manual		100% posted	100% posted	100%
			QMS certifiable to ISO 9001:2008 QMS Standards having undergone Stage 1 Audit		1 process	2 processes	200%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	93%	100%	94% Php 729,466,838.60 out of Php 779,846,168.96	94%
		Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	68% Php 234,988,223.81 out of Php 344,400,952.04	68%	
Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)