



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Veterans Memorial Medical Center	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2015 (in million)	SERVICE / PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
MAJOR FINAL OUTPUTS							
The Veterans Memorial Medical Center shall be the primary medical facility for the hospitalization and medical care of eligible veterans and dependents.	Health Care Services for Veterans and their Dependents	Number of in-patients treated	7,005 in-patients	7,500 in-patients	7,330 in-patients	98%	
		Number of out-patients treated	150,299 out-patients	146,000 out-patients	148,728 out-patients	102%	
		Number of emergency department treatments	12,864 emergency treatments	15,000 emergency treatments	12,352 emergency treatments	82%	
		Percentage of hospital separations that are due to discharge	81%	85%	84%	99%	
		Percentage of discharged patients who returned unscheduled within three (3) months with the same condition	4%	15%	3.60%	176%	
		Percentage of patients attended within thirty (30) minutes upon arrival	78%	80%	78%	98%	
		Percentage of triage 3 or less urgent emergency department patients who are attended to within thirty (30) minutes	100%	100%	100%	100%	
STO and GASS							
SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual			100%	100%	100%	
	Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	92%	100%	96%	96%		
		Php455,372,000		Php461,172,000			
		Php493,620,000		Php480,801,000			
	Disbursements BUR Ratio of total disbursement to total obligations.	92%	100%	90%	90%		
		Php420,652,000		Php414,273,000			
		Php455,372,000		Php461,172,000			
	Public Financial Management reporting requirements of COA and DBM						
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI		100%	100%	100%			
Submission of APP			100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS