

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
North Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

COMPLAINT

ADPT
AO 25 TWO MEMO
Dated: June 17, 2015

Water District: **URDANETA CITY** Category: **"c"** CCC No.: **024**
Province: **PANGASINAN** No. of Conn.: **8561** Tel # **075-653-0486**
Office Address: **Nancayasan, Urdaneta City 2428** Email: **a.urdanetacitywd@yahoo.com**

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	X		Passed
B	PhilGEPS Posting	X		Passed
C	Citizen's Charter	X		Passed
D	Submission of SALN	X		Passed
E	COA Submitted Reports	X		Passed
F	PBB Included in the WD Budget	X		Passed

**II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

A WATER FACILITIES MANAGEMENT

WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	82%	82%	100%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	2.58:1	2.58:1	100%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	25%	25%	100%	Passed
2	Potability	0.3 ppm	0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	4 hours	4 hours	100%	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	214:1	214:1	100%	Passed
2	Reasonableness of Water Rates(P288)	P14,322/2%	P14,322/2%	100%	Passed
3	Customer Satisfaction	95%	98%	103%	Passed

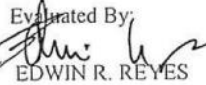
D GENERAL ADMINISTRATION AND SUPPORT SERVICES

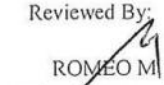
1	Collection Ratio	85%	82%	96%	Passed
2	Operating Ratio	85%	79%	108%	Passed
3	Current Ratio	2:01	25:1	1250%	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	Passed
6	Water Quality Reports	12/12	12/12	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	2014 Annual Report	submitted	submitted	100%	Passed

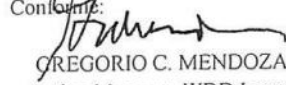
III FORM A & A1, Date of Submittal : 30-Jan-15
Date of Evaluation : 3/10/15

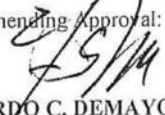
IV RECOMMENDATION

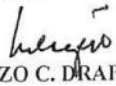
WD is eligible for performance based bonus.

Evaluated By:

EDWIN R. REYES
WD Assigned Advisor

Reviewed By:

ROMEO M. DIAZ
Acting Manager, WDDD/A1

Conformed:

GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator