

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION

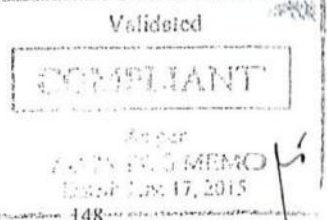
North Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: UMINGAN
Province: PANGASINAN
Office Address: Progreso St., Pob. West, Umingan

Category: D
No. of Conn.: 1795

CCC No.:
Tel # (075)5762170
Email: uminganwaterdistrict@yahoo.com



I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	X	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	X	Passed
C	Citizen's Charter	CSC Certification	X	Passed
D	Submission of SALN	Annex 4: pages 1&2	X	Passed
E	COA Submitted Reports	COA Acknowledgement Report	X	Passed
F	PBB Included in the WD Budget	Budgeted Amount P150,000.00	X	Passed

II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS

2014		Accomplishment Rate	Remarks
Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	25%	31%	124%	Passed
2	Reliability of Service (24/7 supply)	90%	93%	103%	Passed
3	Adequacy	0.83:1	1.25:1	150%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	20%	20%	100%	Passed
2	Potability	0.5 ppm	0.5 ppm	100%	Passed
3	Adequacy & Reliability of Service	1 day	1 day	100%	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	220:1	253:1	115%	Passed
2	Reasonableness of Water Rates(P240)	LWUA Approved	LWUA Approved	100%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	98%	108%	Passed
2	Operating Ratio	79%	79%	100%	Passed
3	Current Ratio	1.9:1	1.89:1	99%	Passed
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100%	Passed
5	Financial Reports (Jan~Dec)	12/12	12/12	100%	Passed
6	Water Quality Reports	12/12	12/12	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	2014 Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal :

30-Jan-15

Date of Evaluation :

3/10/15

IV RECOMMENDATION

WD is eligible for performance based bonus.

Evaluated By:

EDWIN R. REYES
WD Assigned Advisor

Reviewed By:

ROMEO M. DIAZ
Acting Manager, WDDD/AI

Conforme:

GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator