



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Southern Mindanao	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Pursuant to R.A No. 4127, entitled "An Act amending certain sections of R.A No. 763, otherwise the Charter of the Mindanao Institute of Technology," the MIT, now, USM, shall offer not only elementary, secondary, vocational and normal course of instruction but also collegiate courses leading to the degrees of Bachelor of Science in Home Economics, Bachelor of Science in Education, Bachelor of Science in Agriculture, Bachelor of Science in Engineering, Bachelor of Science in Electrical Engineering, Bachelor of Science in Mining Engineering, and such other leading to bachelor's degrees.	Higher Education Services	Php243.017	Percentage of graduates who finished academic program according to the prescribed timeframe	90% 2,578 out of 2,862 graduates	90% graduates	85% 2,564 out of 2,999 graduates	95%
	Advanced Education Services	Php17.431	Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation	new PI	95% graduates	100% 58 out of 58 graduates	105%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	new PI	95% graduates	100% 58 out of 58 graduates	105%
	Research Services	Php16.425	Percentage of research outputs published in a recognized refereed journal or submitted for patenting or patented in the last 3 years	25% 3 out of 12 research outputs	40% research outputs	76% 16 out of 21 research outputs	190%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php7.616	Posting of Agency Operations Manual		100% posted	100% posted	100%
			Percentage of faculty and personnel enabled to pursue studies/training		50% 100 out of 200 faculty and personnel	88% 175 out of 200 faculty and personnel	175%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	100% Php 462,614,303.90 out of Php 463,877,574.00	100%
			Disbursements BUR Ratio of total disbursement to total obligations.	80%	100%	100% Php 129,331,378.80 out of Php 129,331,378.80	100%
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
APCPI				100%	100%	100%	
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)