



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of
Southeastern
Philippines

OUTPUTS

DEPARTMENT
BUDGET

FY 2015
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2014 ACTUAL
ACCOMPLISHMENT

FY 2015 TARGET

FY 2015 ACTUAL
ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

Higher Education
Services

Php240.738

Total number of graduates

2,170
graduates

2,100
graduates

2,313
graduates

110%

Average passing
percentage of licensure
exams by the SUC
graduates/ national
average percentage
passing across all
disciplines covered by the
SUC

154%

53.72% SUC
graduates out of
34.81% national
average percentage

140%

60% SUC graduates
out of 43% national
average percentage

137%

79.64% SUC
graduates out of
58.22% national
average percentage

98%

Percentage of graduates
who finished academic
program according to the
prescribed timeframe

109%

2,343 out of 2,148
graduates

97%

2,037 out of 2,100
graduates

98%

2,260 out of 2,313
graduates

101%

Advanced
Education Services

Php14.420

Total number of graduates

248
graduates

271
graduates

261
graduates

96%

Percentage of graduates
engaged in employment
within 6 months of
graduation

100%

354 out of 354
graduates

100%

graduates

100%

218 out of 218
graduates

100%

Percentage of students
who rate timeliness of
education delivery/
supervision as good or
better

93%

387 out of 418
students

95%

students

99%

1,461 out of 1,469
students

105%

Research Services

Php3.134

Number of research
studies completed

100
research studies

26
research studies

86
research studies

331%

Percentage of research
outputs published in a
recognized journal or
submitted for patenting or
patented

43%

43 out of 100
research outputs

26%

26 out of 102
research outputs

27%

41 out of 152
research outputs

104%

Percentage of research
completed within the
original project timeframe

100%

33 out of 33
research completed

26%

26 out of 102
research completed

57%

86 out of 152
research completed

218%

Technical Advisory
Extension Services

Php3.051

Number of persons trained
weighted by the length by
training

3,763
persons

2,999
persons

4,787
persons

160%

Percentage of trainees who
rate the training course as
good or better

100%

2,575 out of 2,578
trainees

85%

2,549 out of 2,999
trainees

86%

2,810 out of 3,256
trainees

101%

Percentage of persons who
receive training or advisory
services who rate
timeliness of service
delivery as good or better

85%

2,191 out of 2,578
persons

85%

2,549 out of 2,999
persons

86%

2,801 out of 3,256
persons

101%

STO and GASS

SUPPORT TO
OPERATIONS

Php5.319

Posting of Agency
Operations Manual

100%
posted

100%
posted

100%
posted

100%

Education and Training
Curriculum Review

100%
85 out of 85

colleges to conduct
activities leading to
revision of curriculum
aligned with OBE
standards

Education and training
curriculum reviewed

100%

GENERAL
ADMINISTRATIVE
SUPPORT
SERVICES

Budget Utilization Rate

Obligations BUR
Ratio of total obligations
against all allotments for
FY 2015.

94%

100%

69%

Php 130,790,031.00 out of
Php 189,705,585.00

69%

Disbursements BUR
Ratio of total disbursement
to total obligations.

78%

100%

99%

Php 129,402,320.00 out of
Php 130,790,031.00

99%

The University of Southeastern Philippines is mandated to provide programs of instruction and professional training in the fields of science and technology, especially medicine, agriculture, forestry, fisheries, engineering and industrial fields; to promote advanced studies, research and extension services and progressive leadership in science, agriculture, forestry, fisheries, engineering and industrial fields and other courses needed in the socio-economic development of Mindanao; to develop courses at the graduate level in the fields of specialization to responds to the needs of development workers in the academic community in the region; to provide non-formal education and undertake vigorous extension and research programs in food production, nutrition, health and sports development. It also offers scholarship and/part-time job opportunities to deserving students.



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GENERAL
ADMINISTRATIVE
SUPPORT
SERVICES

Public Financial Management reporting requirements of COA and DBM

Budget and Financial
Accountability Reports
(BFARs)

100%

100%

100%

100%

Report on Ageing Cash
Advance

100%

100%

100%

100%

COA Financial Reports

100%

100%

100%

100%

APCPI

100%

100%

100%

Submission of APP

100%

100%

100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)