



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Rizal System	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
<b>MAJOR FINAL OUTPUTS</b>							
The University of Rizal System (URS) primarily offers higher professional and technical instruction and training in science and technology and promotes research, extension and production services, advanced and specialized training in the fields deemed relevant to the development goals of the Province of Rizal.	HIGHER EDUCATION SERVICES	Total number of graduates	3,398 graduates	3,500 graduates	4,104 graduates	117%	
		Percentage of total graduates that are in priority courses	98% 3,345 out of 3,398 graduates	79%	77% 3,092 out of 4,104 graduates	97%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	236% 87.14% SUC graduates out of 37% national average percentage	100%	90% 33.01% SUC graduates out of 36.78% national average percentage	90%	
		Percentage of programs accredited at					
		Level 1	27% 23 out of 84 programs accredited	26%	73% 33 out of 45 programs accredited	283%	
		Level 2	9% 6 out of 69 programs accredited	10%	66% 10 out of 15 programs accredited	660%	
		Level 3	16% 11 out of 69 programs accredited	18%	23% 10 out of 43 programs accredited	130%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	97% 3,028 out of 3,127 graduates	83%	96% 3,928 out of 4,104 graduates	115%	
	ADVANCED EDUCATION SERVICES	Total number of graduates	78 graduates	90	94 graduates	104%	
		Percentage of graduates engaged in employment within 6 months of graduation	100% graduates	96%	93% 87 out of 94 graduates	96%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	73% 1,001 out of 1,376 graduates	85%	100% 1,066 out of 1,066 graduates	118%	
	RESEARCH SERVICES	Number of research studies completed	54 research studies	20 research studies	23 research studies	115%	
		Percentage of research projects completed in the last 3 years	82% 54 out of 66 projects completed	35%	44% 24 out of 55 projects completed	125%	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented		41% 22 out of 54 research outputs	35%	33% 18 out of 55 research outputs	94%		
Percentage of research completed within the original project timeframe		67% 8 out of 12 research completed	70%	100% 55 out of 55 research completed	143%		
TECHNICAL ADVISORY EXTENSION SERVICES	Number of persons trained weighted by the length by training	3,233 persons	3,600 persons	3,806 persons	106%		
	Number of persons provided with technical advice	117 persons	135 persons	3,806 persons	2819%		
	Percentage of trainees who rate the training course as good or better	90% 2,097 out of 2,329 trainees	83%	100% 3,806 out of 3,806 trainees	120%		



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			FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
OUTPUTS	FY 2015 (in million)						
The University of Rizal System (URS) primarily offers higher professional and technical instruction and training in science and technology and promotes research, extension and production services, advanced and specialized training in the fields deemed relevant to the development goals of the Province of Rizal.	TECHNICAL ADVISORY EXTENSION SERVICES	Percentage of clients who rate the advisory services as good or better	80% 2,587 out of 3,233 clients	83%	100% 3,806 out of 3,806 clients	120%	
		Percentage of requests for training responded to within 3 days of request	82% 14 out of 17 requests responded	83%	100% 104 out of 104 requests responded	120%	
		Percentage of request for technical advice that are responded to within 3 days	96% 103 out of 107 requests responded	83%	100% 114 out of 114 requests responded	120%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85% 1,980 out of 2,329 persons	83%	99% 3,786 out of 3,806 persons	120%	
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	Posting of Agency Operations Manual			100% posted	100% posted	100%
		Percentage of faculty/staff who are able to pursue relevant trainings/ seminars /studies	95% 606 out of 635 faculty and staff	95%	94% 600 out of 640 faculty and staff	99%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	94%	100%	95% Php 389,197,467 out of Php 408,593,332	95%	
		Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	79% Php 74,024,477 out of Php 93,533,796	79%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
Report on Ageing Cash Advance		100%	100%	100%	100%		
COA Financial Reports		100%	100%	100%	100%		
APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)