



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF THE PHILIPPINES SYSTEM	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				RATING
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The University of the Philippines is mandated to lead in setting academic standards and initiating innovations in teaching, research, and faculty development in philosophy, the arts and humanities, the social sciences, engineering, natural sciences, mathematics, and technology; and maintain centers of excellence in these disciplines and professions; serve as a graduate university by providing advanced study and specialization for scholars, scientists, writers, artist, and professionals especially those who serve on the faculty of the state and private colleges and universities.	HIGHER EDUCATION SERVICES	Php3,655,165,000	Total number of graduates	6,677 graduates	6,422 graduates	8,330 graduates	130%
			Percentage of total graduates that are in priority courses	100% 6,677 out of 6,677 graduates	100%	100% 8,330 out of 8,330 graduates	100%
			Average passing percentage of licensure examinations by the SUC graduates/ National average percentage passing across all disciplines covered by the SUC	1.62% 66.59% SUC passing percentage out of 41.19% national average passing percentage	1%	1.32% 97.46% SUC passing percentage out of 74.04% national average passing percentage	110%
			Percentage of programs accredited at/or equivalent to level 4	100% 189 out of 189 programs	100%	100% 179 out of 179 programs	100%
			Percentage of graduates who finished their academic programs according to prescribed timeframe	79% 5,266 out of 6,677 graduates	79%	97% 7,239 out of 7,431 graduates	124%
	ADVANCED EDUCATION SERVICES	Php610,264,000	Total number of graduates	1,956 graduates	1,747 graduates	2,302 graduates	132%
			Percentage of graduates engaged in employment within 6 months of graduation	90% 1,572 out of 1,747 graduates	90.0%	92% 76 out of 83 graduates	102%
			Percentage of students who rate timeliness of Education delivery/Supervision as Good or Better	90% 1,332 out of 1,478 students	90.10%	98% 10,556 out of 10,736 students	109%
	RESEARCH SERVICES	Php544,463,000	Number of research studies completed	1,279 research studies	900 research studies	1,704 research studies	189%
			Percentage of research projects completed in the last three years	45% 1,422 out of 3,161 research projects	45%	97% 2,896 out of 2,977 research projects	216%
			Percentage of research outputs published in a recognized refereed journal or submitted for patenting patented	32% 1,006 out of 3,161 research outputs	31.74%	33% 946 out of 2,896 research outputs	103%
			Percentage of research projects completed within the original timeframe	60% 1,898 out of 3,161 research projects	60.26%	92% 2,723 out of 2,977 research projects	152%
	TECHNICAL ADVISORY SERVICES	Php230,458,000	Number of persons trained weighted by the length of training	63,665 persons	59,691 persons	85,645 persons	143%
			Number of persons provided with technical advice	5,146 persons	5,000 persons	24,028 persons	481%
			Percentage of trainees who rate training course as good or better	91% 47,874 out of 52,852 trainees	88.26%	92% 54,939 out of 59,805 trainees	104%
			Percentage of clients who rate the advisory services as good or better	87% 4,496 out of 5,146 clients	85%	83% 19,988 out of 24,027 clients	98%
			Percentage of requests for training responded to within 3 days of request	90% 486 out of 538 requests	90%	88% 27,682 out of 31,586 requests	97%



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			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	89% 51,511 out of 57,998 persons	88.42%	85% 57,977 out of 68,571 persons	96%	
	HOSPITAL SERVICES	Php2,057,585,000	Number of in-patients managed	46,250 in-patients	46,000 in-patients	42,343 in-patients	92%	
			Number of out-patients managed	484,654 out-patients	480,000 out-patients	449,960 out-patients	94%	
			Number of elective surgeries	20,093 elective surgeries	20,000 elective surgeries	20,449 elective surgeries	102%	
			Number of emergency surgeries	4,918 emergency surgeries	4,900 emergency surgeries	6,882 emergency surgeries	140%	
			Number of in-patient beds	1,343 in-patient beds	1,343 in-patient beds	1,293 in-patient beds	96%	
			Net death rate among in-patients	4% 1,906 out of 46,000 in-patients	4.2%	5% 1,773 out of 39,186 in-patients	108%	
			Percentage of patients that rate the hospital services as satisfactory or better	93% 75,975 out of 81,963 patients	90%	95% 77,197 out of 81,677 patients	105%	
			Percentage of patients with hospital acquired infections	12% 67 out of 554 patients	13%	6% 44 out of 701 patients	207%	
			Percentage of readmitted cases for mental and drug rehabilitation clients within 3 months after discharge	5% 5 out of 100 readmitted cases	5%	5% 17 out of 356 readmitted cases	111%	
			Percentage of out-patients medically attended to within 2 hours after registration	25% 120,000 out of 480,000 out-patients	25%	27% 120,000 out of 449,960 out-patients	107%	
			Number of weeks waiting period for elective surgery	12 weeks	12 weeks	9 weeks	128%	
			Occupancy rate of in-patient beds	75% 359,164 out of 478,515 in-patient beds	75%	68% 333,519 out of 490,195 in-patient beds	91%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php290,557,000	Posting of Quality Management System: ISO 9001:2008 Certificate		100% posted	100% posted	100%	
			Percentage of students and personnel who availed of non-academic related services		100%	99% 74,805 out of 75,292 students and personnel	99%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php879,755,000	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	90%	80%	81% Php 12,656,305,528 out of Php 15,542,710,812	102%	
			Disbursements BUR Ratio of total disbursement to total obligations.	82%	70%	70% Php 3,786,382,709 out of Php 5,379,572,398	101%	
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing Cash Advance			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
APCPI		100%	100%	100%				
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)