



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNESCO National Commission of the Philippines	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
Promotion of UNESCO Projects		Number of projects coordinated	38 projects	35 projects	39 projects	111%
		Percentage of projects coordinated rated good or better	100%	100%	100%	100%
		Percentage of project reports submitted within the prescribed period	90%	90%	90%	100%
<b>STO and GASS</b>						
The UNESCO National Commission of the Philippines (UNACOM) serves as a vehicle for promoting UNESCO's ideals, programmes, and activities aimed at creating a society where each individual can live and work in dignity and participate fully in the country's development.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	100%
		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97% Php18,855,000 Php19,464,000	90%	89.64% Php11,149,693 Php12,438,000	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	99% Php18,583,000 Php18,855,000	90%	97.05% Php10,820,852 Php11,149,693	108%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
		Submission of APP		100%	0%	0%

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS;