



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Eastern Philippines	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
The University of Eastern Philippines (UEP) shall primarily provide technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches.	Higher Education Services	Total number of graduates	2,031 graduates	3,473 graduates	2,012 graduates	58%
		Percentage of total graduates that are in priority courses	97% 1,971 out of 2031 graduates	100% graduates	97% 1,957 out of 2,012 graduates	97%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	127% 47.06% SUC graduates out of 37.17% national average percentage	93% SUC graduates	77% 0.4493632% SUC graduates out of 0.581146% national average percentage	83%
		Percentage of programs accredited at: Level 1, 2, 3, 4	71% 35 out of 49 programs accredited	100% programs accredited	84% 41 out of 49 programs accredited	84%
		Percentage of graduates who finished academic program according to the prescribed timeframe	82% 1,666 out of 2,031 graduates	60% graduates	67% graduates	112%
	Advanced Education Services	Total number of graduates	87 graduates	110 graduates	62 graduates	56%
		Percentage of graduates engaged in employment within 6 months of graduation	98% 85.26 out of 87 graduates	40% graduates	100% 62 out of 62 graduates	250%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	98% 409 out of 418 students	97% students	98% 508 out of 515 students	101%
	Research Services	Number of research studies completed	70 research studies	10,552 research studies	151 research studies	1%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	46% 30 out of 65 research outputs	45% research outputs	206% 68 out of 33 research outputs	458%
		Percentage of research completed within the original project timeframe	80% 52 out of 65 research completed	55% research completed	205% 82 out of 40 research completed	373%
	Technical Advisory Extension Services	Number of persons trained weighted by the length by training	3,728 persons	4,702 persons	8,931 persons	190%
		Number of persons provided with technical advice	1,872 persons	100 persons	4,426 persons	4426%
		Percentage of trainees who rate the training course as good or better	97% 68 out of 70 trainees	97% trainees	98% 8,760 out of 8,931 trainees	101%
		Percentage of clients who rate the advisory services as good or better	96% 67 out of 70 clients	96% clients	98% 4,341 out of 4,426 clients	102%
		Percentage of requests for training responded to within 3 days of request	100% 70 out 70 requests	80% requests	98% requests	123%
		Percentage of request for technical advice that are responded to within 3 days	100% 70 out 70 requests	70% requests	99% requests	141%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 70 out 70 persons	70% persons	97% persons	139%



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			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
STO and GASS								
The University of Eastern Philippines (UEP) shall primarily provide technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches.	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Percentage of faculty and personnel enable to pursue studies/training	60% faculty and personnel	64% faculty and personnel	62% faculty and personnel	97%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	94% Php 381,171,630.01 out of Php 403,508,611	94%	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	99% Php 90,160,019.01 out of Php 90,788,019.01	99%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	0%	0%	
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)