



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Antique	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT						
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS									
The University of Antique is mandated to provide higher technological, professional and vocational instruction and training in science, agricultural and industrial fields, as well as short-term technical or vocational courses. It is also mandated to promote research, advanced studies and progressive leadership in its areas of specialization.	Higher Education Services		Total number of graduates	1,375 graduates	1,490 graduates	1,881 graduates	126%		
			Percentage of total graduates that are in priority courses	56% 762 out of 1,372 graduates	15%	66% 1,260 out of 1,881 graduates	440%		
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	174% 59% SUC graduates out of 34% national average percentage	55%	76% 42% SUC graduates out of 54% national average percentage	138%		
			Percentage of programs accredited at:						
			Level 1	5% 1 out of 21 programs accredited	57%	64% 9 out of 14 programs accredited	113%		
			Level 2	100% 1 out of 1 programs accredited	10%	100% 2 out of 2 programs accredited	1000%		
			Level 3	100% 2 out of 2 programs accredited	11%	50% 2 out of 4 programs accredited	455%		
			Percentage of graduates who finished academic program according to the prescribed timeframe	96% 1,372 out of 1,427 graduates	74%	98% 1,881 out of 1,913 graduates	132%		
			Advanced Education Services		Total number of graduates	42 graduates	30	46 graduates	153%
					Percentage of graduates engaged in employment within 6 months of graduation	100% 42 out of 42 graduates	60%	100% 43 out of 43 graduates	167%
	Percentage of students who rate timeliness of education delivery/supervision as good or better	98% 216 out of 220 students			60%	100% 323 out of 323 students	167%		
	Research Services		Number of research studies completed	26 research studies	10 research studies	29 research studies	290%		
			Percentage of research projects completed in the last 3 years	46% 12 out of 26 research projects	15%	100% 70 out of 70 research projects	667%		
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	96% 25 out of 26 research outputs	50%	52% 15 out of 29 research outputs	103%		
			Percentage of research completed within the original project timeframe	100% 65 out of 65 research completed	92%	100% 29 out of 29 research completed	109%		
	Technical Advisory Extension Services		Number of persons trained weighted by the length by training	2,082 persons trained	300 persons trained	1,463 persons trained	488%		
			Number of persons provided with technical advice	453 persons provided	200 persons provided	865 persons provided	433%		
			Percentage of trainees who rate the training course as good or better	92% 1,507 out of 1,638 trainees	60%	98% 891 out of 911 trainees	163%		
			Percentage of clients who rate the advisory services as good or better	91% 29 out of 31 clients	70%	96% 831 out of 865 clients	137%		
			Percentage of requests for training responded to within 3 days of request	94% 29 out of 31 requests	50%	93% 28 out of 30 requests	187%		
Percentage of request for technical advice that are responded to within 3 days			89% 17 out of 19 requests	50%	100% 30 out 30 requests	200%			
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			96% 204 out of 212 persons	60%	97% persons	162%			



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STO and GASS								
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			Percentage of students and personnel who rate the non-academic related services as good or better		90% students and personnel	97% students and personnel	108%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	49%	90%	111% Php 99,146,102.75 out of Php 89,559,000.00	123%	
			Disbursements BUR Ratio of total disbursement to total obligations.	142%	100%	94% Php 93,011,488.38 out of Php 99,146,102.75	94%	
		Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)