

**LOCAL WATER UTILITIES ADMINISTRATION
WATER DISTRICT DEVELOPMENT DIVISION
South Luzon**

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: Trece Martires City
Province: Cavite
Office Address:

Category: B
No. of Conn.: 19,304

CCC No.: 575
Tel # (046)4192664
Email: tmcwd@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓		Passed
C	Citizen's Charter	CSC Certification	✓		Passed
D	Submission of SALN	Annex 4: pages 1&2	✓		only employees
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed
F	PBB included in the WD Budget	Budgeted Amount P 4,025,000	✓		Passed

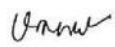
II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment	Remarks
		Targets	Actual	Rate	
A. WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	92%	92%	100%	Passed
2	Reliability of Service (24/7 supply)	90%	90%	100%	Passed
3	Adequacy	147 : 01	147 : 01	100%	Passed
B. WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	30%	27%	111%	Passed
2	Potability	0 deviation	0 deviation	100%	Passed
3	Adequacy & Reliability of Service	1-2 hrs	1-2 hrs	100%	Passed
		Targets	Actual	Compliance Rate	Remarks
C. SUPPORT TO OPERATION					
1	Staff Productivity Index	346:1	346:1	100%	Passed
2	Reasonableness of Water Rates	<5% of LIG	<5% of LIG	100%	Passed
3	Customer Satisfaction	5,198 / 5,198	5,198 / 5,198	100%	Passed
D. GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	85%	88%	104%	Passed
2	Operating Ratio	86%	81%	106%	Passed
3	Current Ratio	2:1	2:1	100%	Passed
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100%	Passed
5	Financial Reports (Jan~Dec)	12/12	12/12	100%	Passed
6	Water Quality Reports	12/12	12/12	100%	Passed
7	Approved WD 2014 Budget	YES	YES	100%	Passed
8	Annual Report	Submitted	Submitted	100%	Passed

III FORM A & A1, Date of Submittal	:	January 30, 2015
Date of Evaluation	:	February 25, 2015

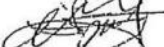
IV RECOMMENDATION

ELIGIBLE FOR THE GRANT OF PERFORMANCE-BASED BONUS (PBB) FOR FISCAL YEAR 2014

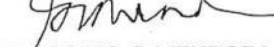
Evaluated By:


CRISTINA L. MARCELINO
WD Assigned Advisor

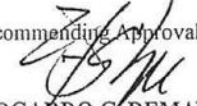
Reviewed By:


LUDWIN M. BRIONES
WDDD Acting Manager

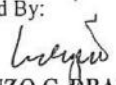
Conforme:


GREGORIO C. MENDOZA
WDD Acting Manager


Recommending Approval:


EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred By:


LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:


ANDRES F. IBARRA
Administrator