

WATER DISTRICT 2014 PERFORMANCE BASED BONUS CHECKLIST AND EVALUATION

Water District: Tarlac City Water District
Province: Tarlac
Office Address: Maliwalo, Tarlac City

Category: "B"
No. of Conn.: 27,121

CCC No.:
Tel # (045) 982-3616
Email: tcwd1974@gmail.com

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JAN 17, 2015

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	/	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	/	Passed
C	Citizen's Charter	CSC Certification	/	Passed
D	Submission of SALN	Annex 4: pages 1&2	/	Passed (Mgt. & BOD)
E	COA Submitted Reports	COA Acknowledgement Report	/	Passed
F	PBB included in the WD Budget	Budgeted Amount P 3,875,000	/	Passed

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A. WATER FACILITIES MANAGEMENT

		2014		Accomplishment Rate	Remarks
		Targets	Actual		
1	Access to Potable Water	50/76 or 66%	51/76 or 67%	102%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	1.14:1	1.17:1	94%	Passed

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	17.50%	17.30%	101%	Passed
2	Potability	0.3mg/L	0.3mg/l	100%	Passed
3	Adequacy & Reliability of Service	6.0hours	5.5 hours	136%	Passed

C. SUPPORT TO OPERATION

	Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:120	1:142.46	1:142.27
2	Reasonableness of Water Rates	5% of LIG	P220/mo.	P220/mo.
3	Customer Satisfaction	6434/6434=100%	9371/8980=104%	104%

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	92%	90%	98%	Passed
2	Operating Ratio	87%	87%	100%	Passed
3	Current Ratio	2:1	2.42:1	121%	Passed
4	Monthly Data Sheet (Jan~Dec)		12/12	12/12	Passed
5	Financial Reports (Jan~Dec)		12/12	12/12	Passed
6	Water Quality Reports		12/12	12/12	Passed
7	Approved WD 2014 Budget		submitted	100%	Passed
8	Annual Report		submitted	100%	Passed

III. FORM A & A1, Date of Submittal


Date of Evaluation: 24 November 2014/30 January 2015

03 February 2015

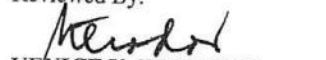
IV. RECOMMENDATION

- The WD had satisfactorily complied with all the parameters set under the PBB requirements.
- Recommending the approval for the release of PBB to the Tarlac City Water District.

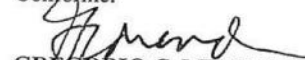
Evaluated By:


DANILO T. BASILIO
WD Assigned Advisor

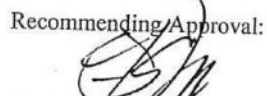
Reviewed By:


VENICE V. TEODORO
Acting Manager., WDDD Area 2

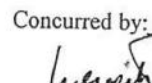
Conferme:


GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

Recommending Approval:


EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:


LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:


ANDRES F. IBARRA
Administrator