

**LOCAL WATER UTILITIES ADMINISTRATION  
WATER DISTRICT DEVELOPMENT DIVISION  
South Luzon**

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION**



Water District: Tanza Category: B CCC No.: 358  
Province: Cavite No. of Conn.: 10,609 Tel # (046) 4841813  
Office Address: A. Soriano Highway, Tanza, Cavite Email: [tanza\\_wd@yahoo.com](mailto:tanza_wd@yahoo.com)

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC/HOPE Cert.	✓		Passed
C	Citizen's Charter	CSC Certification	✓		Passed
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed
F	PBB included in the WD Budget	Budgeted Amount P 3M	✓		Passed
II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		
A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	61%	56%	92%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	2.43: 1.0	1.98 : 1	95%	Passed
B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	17%	18%	94%	Passed
2	Potability	0.3 ppm	0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	30 min	30 min	100%	Passed
C SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	150 : 1	235 : 1	156%	Passed
2	Reasonableness of Water Rates	<5% of LIG	<5% of LIG	100%	Passed
3	Customer Satisfaction	4,000 / 4,000	4,549 / 4,549	113%	Passed
D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	90%	96%	107%	Passed
2	Operating Ratio	75%	80%	93%	Passed
3	Current Ratio	20 : 1	22 : 01	110%	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	Passed
6	Water Quality Reports	12/12	12/12	100%	Passed
7	Approved WD 2014 Budget	YES	YES	100%	Passed
8	Annual Report	Submitted	Submitted	100%	Passed

III FORM A & A1, Date of Submittal : January 30, 2015  
Date of Evaluation : March 10, 2015

IV RECOMMENDATION

**ELIGIBLE FOR THE GRANT OF PERFORMANCE-BASED BONUS (PBB) FOR FISCAL YEAR 2014**

Evaluated By:

CRISTINA L. MARCELINO  
WD Assigned Advisor

Reviewed By:

LUDWIN M. BRIONES  
WDDD Acting Manager

Conforme:

GREGORIO C. MENDOZA  
WDD Acting Manager

Recommending Approval:

EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator

Concurred By:

LORENZO C. DRAPETE  
Director-BMB-F  
DBM

APPROVED: