

Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION

South Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION

Water District: Tanauan Category: B CCC No 333  
Province: Batangas No. of Conn.: 15,023 Tel # 0437781155  
Office Address: Pres. Jose P. Laurel Highway, Tanauan City Email: www.tanauanwd.gov.ph

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	YES		PASSED
B	PhilGEPS Posting	PhilGEPS COC/BAC/HOPE Cert	YES		PASSED
C	Citizen's Charter	CSC Certification	YES		PASSED
D	Submission of SALN	Annex 4: pages 1&2	YES		PASSED/Employees only
E	COA Submitted Reports	COA Acknowledgement Report	YES		PASSED
F	PBB included in the WD Budget	Budgeted Amount P1,975,000.00	YES		PASSED

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment	Remarks
		Target	Actual	Rate	

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	82%	82%	100%	PASSED
2	Reliability of Service (24/7 supply)	100%	100%	100%	PASSED
3	Adequacy	1.52:1	1.53:1	100%	PASSED

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	20%	18.4%	102%	PASSED
2	Potability	0.3 ppm	0.3 ppm	100%	PASSED
3	Adequacy & Reliability of Service	3 hours	3 hours	100%	PASSED

C SUPPORT TO OPERATION

1	Staff Productivity Index	1:191	1:195	102%	PASSED
2	Reasonableness of Water Rates	<5% less LIG	<5% less LIG	100%	PASSED
3	Customer Satisfaction	4350	4510	104%	PASSED

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	92%	92%	100%	PASSED
2	Operating Ratio	95%	88.8%	107%	PASSED
3	Current Ratio	2:1	2.54:1	127%	PASSED
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	PASSED
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	PASSED
6	Water Quality Reports	12/12	12/12	100%	PASSED
7	Approved WD 2014 Budget	Yes	Yes	100%	PASSED
8	Annual Report	Submitted	Submitted	100%	PASSED

III FORM A & A1, Date of Submittal : 30-Jan-15  
Date of Evaluation : 20-Mar-15

IV RECOMMENDATION

TANAUN WD IS ELIGIBLE FOR THE PERFORMANCE BASED BONUS FOR THE FY 2014.

Evaluated By:

*Ruby M. Quintio*  
RUBY M. QUINTIO  
WD Assigned Advisor

Reviewed By:

*Ludwin M. Briones*  
LUDWIN M. BRIONES  
Actg. WDDD Manager, A3

Conforme:

*Gregorio C. Mendoza*  
GREGORIO C. MENDOZA  
Actg., WDD Manager, Luzon

Recommending Approval

*Edgardo C. Demayo*  
EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator

Concurred By:

*Lorenzo C. Drapete*  
LORENZO C. DRAPETE  
Director-BMB-F DBM

*How #1 shall be  
rechecked by the  
AU at Penstrik*

APPROVED:

*Andres F. Ibarra*  
ANDRES F. IBARRA  
Administrator