

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Bicol Region

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION



Water District: Tabaco City WD Category: B CCC No.: 013
Province: Tabaco City No. of Conn.: 11,878 Tel # (052) 487-4835
Office Address: Kerangahan Blvd., Tabaco City Email: tabacocitywater@yahoo.co

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		Passed
B	PhilGEPS Posting	✓		Passed
C	Citizen's Charter	✓		Passed
D	Submission of SALN	✓		Passed
E	COA Submitted Reports	✓		Passed
F	PBB included in the WD Budget	✓		Passed

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A. WATER FACILITIES MANAGEMENT

1	Access to Potable Water	68%	68%	100%	Passed
2	Reliability of Service (24/7 supply)	92%	92%	100%	Passed
3	Adequacy	1.25 : 1	1.37 : 1	112%	Passed

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	25%	24%	104%	Passed
2	Potability	0.30 ppm	0.30 ppm	100%	Passed
3	Adequacy & Reliability of Service	18 hrs.	18 hrs.	100%	Passed

C. SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	167 : 1	167 : 1	100%	Passed
2	Reasonableness of Water Rates	P160 < 5% of LIG	P160 < 5% of LIG	100%	Passed
3	Customer Satisfaction	98%	92%	94%	Passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	92%	92%	100%	Passed
2	Operation Ratio	90%	90%	100%	Passed
3	Current Ratio	2.0 : 1	5.47 : 1	274%	Passed
4	Monthly Data Sheet (Jan-Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan-Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III. FORM A & A1, Date of Submittal

Date of Evaluation

30-Jan-15

10-Mar-15

IV. RECOMMENDATION

Eligible for PBB.

Evaluated By:

Ajerco C. Comia
WD Assigned Advisor

Reviewed By:

Gemma B. Englis
Acting Manager WDDD Bicol

Conforme:

Enrique O. Gita
Manager WDD, Bicol-Visayas

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator
LWUA

Concurred by:

LORENZO C. DRAPETE
Director BMB-F
DBM

Item #1 shall be included by the AD 28 Secretariat.

Approved:

ANDRES F. IBARRA
Administrator